

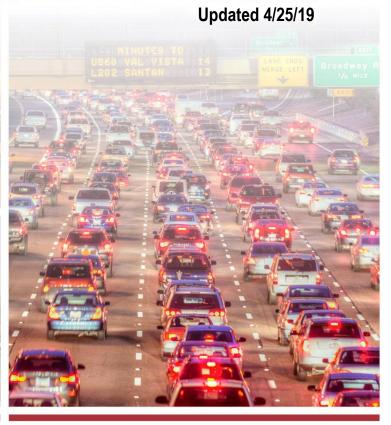


# FY20AZTechaction Plan









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#### **AZTech Program Management**

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April Wire, MCDOT

# AZTech Media and Communications Task Force Co-Chairs

Steve Elliott, Co-Chair, ADOT Traci Ruth, Co-Chair, MCDOT

#### **AZTech TIM Coalition Chair**

Captain John Paul Cartier, AZ DPS

# AZTech Strategic Steering Committee Chair / Vice Chair

Bruce Littleton, Chair, City of Phoenix Tricia Boyer, Vice Chair, City of Mesa

### **AZTech TMC Operators Working Group Co-**

**Chairs** 

Derek Arnson, ADOT Barbara Hauser, MCDOT

#### **MCDOT Support Staff**

April Wire, ITS Project Manager Cynthia Lopez, ITS Management Assistant Luz Rubio, TMC Office Assistant

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AZTech Executive Committee AZTech Strategic Steering Committee AZTech Operations Committee AZTech Media & Communications Task Force AZTech TIM Coalition AZTech TMC Operators Working Group

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Arizona Department of Public Safety

Maricopa Association of Governments

Maricopa County Department of Transportation

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City of Chandler

City of Glendale

City of Goodyear

City of Mesa

City of Peoria

City of Phoenix

City of Scottsdale

City of Surprise

City of Tempe

Phoenix Sky Harbor International Airport

Town of Buckeye

Town of Fountain Hills

Town of Gilbert

Town of Paradise Valley

Town of Queen Creek

Valley Metro

Arizona Broadcasters Association

APTRA (Arizona Professional Towing and

**Recovery Association)** 

Arizona Department of Health Services

Arizona Division of Emergency Management

Arizona State University

**Total Traffic & Weather Network** 

University of Arizona

## **List of Acronyms**

AAP - AZTech Action Plan

ADHS – Arizona Department of Health Services

ADOT – Arizona Department of Transportation

AEC - AZTech Executive Committee

AOC – AZTech Operations Committee

Deployment

ATIS - Advanced Traveler Information Systems

ATMS – Advanced Traffic Management System

AV - Autonomous Vehicles

AZ DPS - Arizona Department of Public Safety

CCTV - Closed Circuit Television

CMM - Capability Maturity Model

CRD - Central Resource Database

CV - Connected Vehicles

CV/AV - Connected Vehicles/Autonomous Vehicles

**DEM – Department of Emergency Management** 

DMS - Dynamic Message Sign

DPS - Department of Public Safety

DSS - Decision Support System

EDC-4 - Every Day Counts Round 4

EMS - Emergency Medical Services

ERMA – Event Registration and Management

Application (online portal)

EVTTM - East Valley Travel Time Map

FHWA – Federal Highway Administration

FTP – File Transfer Protocol

FY - Fiscal Year

ICM - Integrated Corridor Management

IGA – Intergovernmental Agreement

ITS - Intelligent Transportation Systems

MAG – Maricopa Association of Governments

ARID – Anonymous Re-IDentification

ARIS – AZTech Regional Information System

ASSC – AZTech Strategic Steering Committee

ATCMTD – Advanced Transportation and

**Congestion Management Technologies** 

MCDOT – Maricopa County Department of

**Transportation** 

MCTF - Media and Communications Task Force

MDI – Model Deployment Initiative

MPO – Metropolitan Planning Organization

NOCoE – National Operations Center of Excellence

PI Book - AZTech Traffic Management and

**Operations Performance Indicators Book** 

PIO - Public Information Officer

PSAP – Public Safety Answering Point

RADS – Regional Archive Data System

RCN – Regional Community Network

SHRP2 – Second Strategic Highway Research

Program

SPaT – Signal Phasing and Timing

SPM – Signal Performance Measures

SWZ - Smart Work Zone

TIM – Traffic Incident Management

TIP – Transportation Improvement Program

TMC – Traffic Management Center

TMC OWG – TMC Operators Working Group

TSMO – Transportation Systems Management and

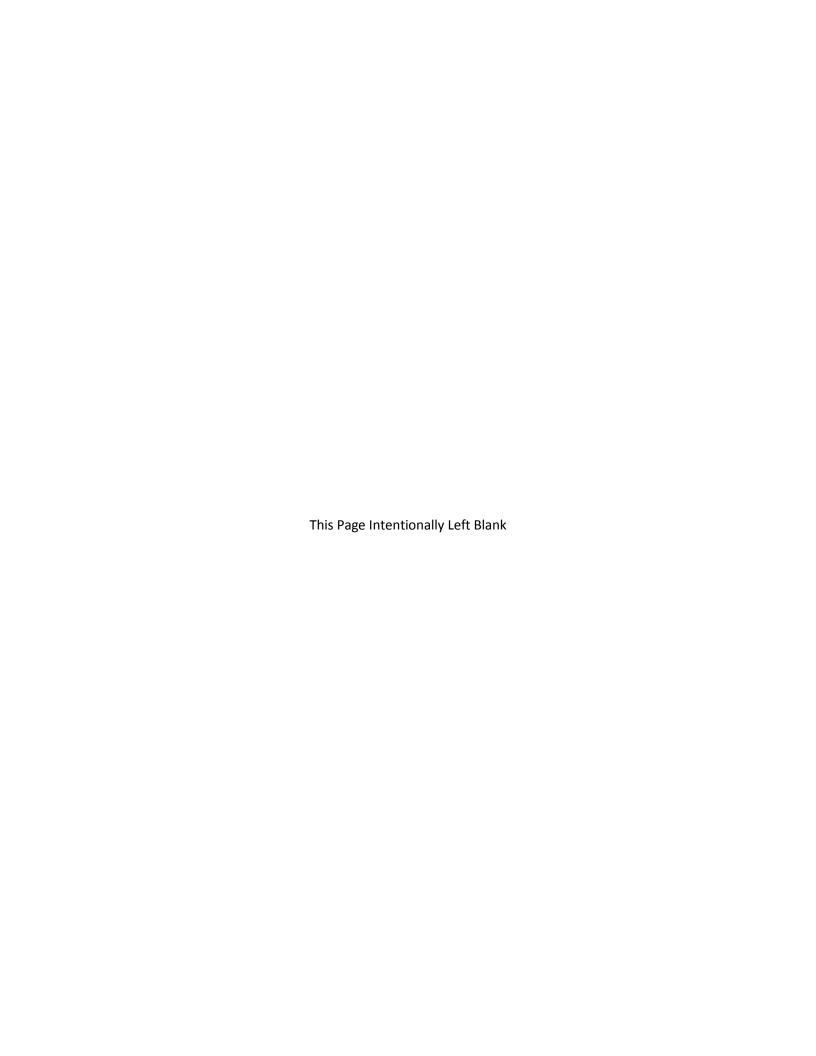
**Operations** 

UA – University of Arizona

UDOT – Utah Department of Transportation

**USDOT – United States Department of** 

Transportation



#### Introduction to the AZTech Action Plan

The AZTech Action Plan is a five-year operations planning document with a near-term focus to help AZTech advance the priority implementation strategies that were identified in the 2015 AZTech Operations Implementation Plan. The Action Plan is owned and driven by the AZTech members, and reflects past, current and future priorities of each of the AZTech Committees and Working Groups from Fiscal Years 2017 through 2021. Projects and initiatives that are included in this Action Plan are not assigned or dictated, but instead were selected by an AZTech Committee or Working Group as a priority warranting action. This Action Plan will be updated annually to provide updates on past activities and to reflect new activities and initiatives planned for each fiscal year.

The purpose of the Action Plan is to translate the strategies in the Implementation Plan into tangible projects and activities to advance operations priorities identified in the Implementation Plan. Each project and activity is broken down into specific actions required or suggested inputs identified for the project and tasked to the champions from the Committees and Working Groups. The individual project sheets for the FY20 update are at the end of the document.

#### Overview of AZTech

AZTech began as a Federal Highway Administration (FHWA) Intelligent Transportation Systems (ITS) Model Deployment Initiative (MDI) for the Phoenix metropolitan area in 1996. As part of the MDI, AZTech's mission was to provide a champion for the integration of intelligent transportation and communication systems technologies focused on implementing and improving strategies that reduce travel time, reduce travel cost, and improve the safety of the traveling public. Since completion of the MDI, AZTech has evolved into an ongoing regional operations initiative that continues to pursue opportunities to increase inter-agency collaboration between federal, state, county, MPO and municipalities across the greater Phoenix metropolitan region. AZTech has become an integrating mechanism that has demonstrated the distinct advantages of a regional operations-related partnership.

AZTech adopted several Values and Goals to guide its growth from a demonstration project to what has become a sustainable regional partnership. The AZTech Values include:

- Collaboration;
- Leadership;
- · Integration; and
- · Results.

Driven by these Values, the AZTech Goals are to:

- Integrate the existing ITS infrastructure into a regional system;
- Establish a regional integrated traveler information system; and
- Expand the transportation management system for the Phoenix metropolitan area.

AZTech is organized into committees and working groups that each have a strategic focus and role for the organization as a whole. All of the groups have a charter, some of which were developed in 2017, that delineates their role, mission and values. Currently, there are six committees and working groups, including:

- AZTech Executive Committee;
- AZTech Strategic Steering Committee;
- AZTech TIM Coalition;
- AZTech Operations Committee;
- AZTech Media & Communications Task Force; and
- AZTech TMC Operators Working Group.

The **AZTech Executive Committee (AEC)** is comprised of agency leaders and decision makers representing transportation, emergency management, public safety and public information. The role of the Executive Committee is to provide the top-level buy-in and support for AZTech initiatives and outputs, help clear significant political, institutional, or resource barriers that might exist, and resolve issues that might arise amongst the other committees and working groups.

The **AZTech Strategic Steering Committee (ASSC)** is comprised of public agency ITS and Public Safety leaders and serves as the liaison between the AEC and all other AZTech committees and working groups. The mission of the ASSC is to champion the implementation of Transportation Systems Management and Operations (TSMO) strategies in the region by collaboration among AZTech partner agencies. They report progress to the AEC and forward the requests and recommendations from the other committees.

The AZTech Traffic Incident Management (TIM) Coalition is a multi-disciplinary partnership including state, tribal and local emergency responders, transportation management staff and towing companies in the Phoenix metropolitan area. The TIM Coalition is focused on bringing key stakeholders together to collaborate on improvements to traffic incident management. The goal of the TIM Coalition is to meet the objectives of the National Unified Goal, which includes ensuring responder safety, executing safe and quick clearance of hazards on the road, and providing prompt, reliable and interoperable communications.

The **AZTech Operations Committee (AOC)** specializes in public traffic operations and transportation management in the region. The AOC coordinates and seeks to attain consensus on traffic operations and management issues that span agency boundaries in the region. The goal of the AOC is to ensure that policies adopted by the AEC are carried out in their member agencies.

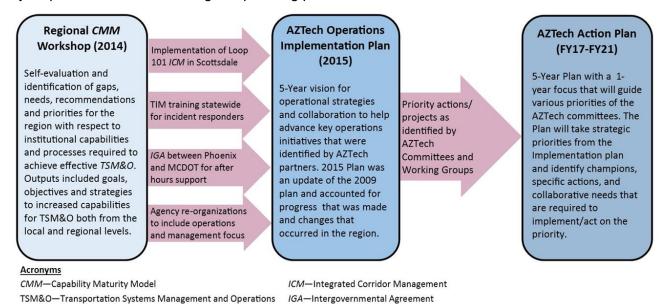
The **AZTech Media & Communications Task Force** (MCTF) is comprised of public information officers from AZTech partners and news media representatives to improve the quality, accessibility and timeliness of the traveler information offered to the public in order to increase safety and mobility in the Phoenix metropolitan area.

The AZTech Traffic Management Center (TMC) Operators Working Group is made up of traffic management and traffic operations center operators throughout the region. The purpose of the group is to improve the working relationships among local TMCs in the region and explore how to better integrate TMCs into regional transportation operations and management functions.

The Action Plan is organized in a way that each of these committees or groups can tackle projects related to their specializations and priorities. Through simultaneous efforts on behalf of all groups, AZTech as a whole can make strides towards addressing the major focus areas and strategic actions put forth in the 2015 AZTech Operations Implementation Plan for FY17 to FY21.

## **Developing the AZTech Action Plan**

The development of the Action Plan was the final step in a two-year process of identifying gaps, goals and priorities for AZTech for the 2021 planning horizon. The graphic below provides an overview of the key steps and milestones during this planning process that resulted in this Action Plan.



In 2014, as part of a federal Strategic Highway Research Program 2 (SHRP2) assistance project, AZTech agencies participated in a Regional Capability Maturity Model (CMM) Workshop. The CMM workshop is conducted by the Federal Highway Administration (FHWA) and is a self-assessment tool to help evaluate the state of an organization or region with respect to TSMO. The tool looked at TSMO from six dimensions, including business processes, systems and technology, performance measurement, culture, collaboration and organization and staffing. Based on the results of this self-assessment, AZTech participants identified a set of key goals and recommendations to advance TSMO in the region at both the local and regional levels.

Building on the results of the CMM workshop and including input from AZTech committees and from the Operations Implementation Priorities workshop in 2015, AZTech developed its 2015 Operations Implementation Plan. The Implementation Plan is a five-year vision for operational strategies and collaboration to help advance key, regional operations initiatives. The Action Plan documents key gaps that were identified and that would be tracked over the next five years. These gaps were organized into seven vision statements which include:

- We have a well-informed traveling public;
- We have qualified, well-trained staff and a pipeline of new talent;
- We leverage our regional infrastructure and partnerships to support proactive system management;
- Incident management is responsive and effective on freeways and arterials;
- Our performance measures tell our story;
- Upper management, the public, and elected/appointed officials appreciate our value; and
- Technology supports operations with innovation.

For each of these focus areas, a set of implementation strategies were identified that further define the focus areas in terms of specific gaps and strategies.

Finally, starting in 2015 and continuing into 2016, AZTech began to develop its first **Action Plan**. The AZTech committees and working groups identified the projects and initiatives for the first fiscal year (FY17).

The process used to develop the Action Plan involved an iterative approach that was highly participatory amongst AZTech members. The development process began with a Core Team that included committee chairs and other AZTech champions who would be the champions of the Action Plan. This committee provided direction on the Action Plan's foundation, and helped define its purpose and objectives, the basis for its content and its structure.

Inputs into the Action Plan included the Operations Implementation Plan, the most recent FHWA TIM Self-Assessment, and the outputs from the CMM workshop, as described above. Based on these inputs, a summary of priorities and initiatives were compiled into a master table. The Core Team reviewed the list and made updates as appropriate, which included adding actions or redefining some actions based on updated information or shifts in the region's priorities or state of the practice. With a final list of priorities and actions assembled, the Core Team then underwent a prioritization activity where they ranked the list of actions based on a high, medium and low ranking system. They also identified the most likely and appropriate committee or group associated with each action.

Based on these initial prioritizations and committee identifications, a list of projects specific to each individual committee or group was developed and presented to the group at their respective meetings. Each group engaged with the Action Plan at three meetings. The first meeting provided an introduction to the Action Plan, its goals and purpose, and the expectations for participation by AZTech members. The second meeting involved a discussion about that committee's list of actions that was developed from the master table. Each committee or group was asked to verify that the actions in their table were those that were important and those that they would be willing to address between FY17 and FY21. During these conversations, actions were added, removed and refined as necessary, and a set of actions for each fiscal year were identified. The final meeting with each group involved final refinement of actions that would be started during this time period and the identification of individual champions for each.

The result of this process was the *FY17 AZTech Action Plan*. Because this Action Plan had a one-year focus, it was anticipated that the later part of this development process, where each group or committee would be asked to identify and specify projects for that fiscal year, will be undertaken on a yearly basis. It is important to note that many actions identified in the Action Plan will be completed over a series of steps. The following portions of the Action Plan, which provide information on the specific projects for the past and current fiscal years, are being updated annually to reflect the projects that are selected for implementation in each of the subsequent years through FY21.

This update of the Action Plan summarizes the FY17 plan, covers projects identified and initiated in FY18 and FY19 and identifies specific projects for FY20.

# **Summary of the AZTech Action Plan (FY17- FY20)**

| PROJECT TITLE   | RESPONSIBLE PARTY/CHAMPIONS   | ANTICIPATED OUTPUTS  | STATUS              |
|---|---|--|---------------------|
| <b>AZTech Executive Co</b>                            |   |  |                     |
| 17-01 AZTech Business<br>Case                         | AEC, ASSC /<br>Committee Chairs /<br>Nicolaas Swart*,<br>Susan Anderson | Develop a succinct business case for AZTech and its value to the region, as well as identify key audiences for outreach focus.   | In Progress         |
| AZTech Strategic Stee                                 | ering Committee   |  |                     |
|   | FY17  |  |                     |
| 17-02 AZTech 20 <sup>th</sup> Anniversary Celebration | ASSC / Nicolaas<br>Swart, Faisal<br>Saleem, Cynthia<br>Lopez            | Plan and execute a 20 <sup>th</sup> Anniversary Celebration that highlights the accomplishments and value of AZTech to the region.   | Completed<br>(FY17) |
| 17-03 AZTech  | ASSC / AZTech Core  | FY17   |                     |
| Performance<br>Indicators Book                        | Team / Bruce<br>Littleton, Dana<br>Owsiany                              | Develop the 2015 Traffic Management and Operations Performance Indicators Book (3 <sup>rd</sup> Edition) that provides an overview of the performance of the regional transportation system. | Completed<br>(FY17) |
|   | ASSC / AZTech Core  | FY18   |                     |
|   | Team / Bruce<br>Littleton, Leslie<br>Bubke                              | Develop the 2017 Traffic Management and Operations Performance Indicators Book (4th Edition)   | Completed<br>(FY19) |
|   | ASSC / AZTech Core  | FY20   |                     |
|   | Team / Bruce<br>Littleton, Tricia Boyer                                 | Develop the 2019 Traffic<br>Management and<br>Operations Performance<br>Indicators Book (5th<br>Edition)   | Approved            |

| PROJECT TITLE                                   | RESPONSIBLE   | ANTICIPATED OUTPUTS   | STATUS              |
|---|---|---|---------------------|
| 17-04 AZTech Action Plan                        | PARTY/CHAMPIONS ASSC / AZTech Core  | FY17  | J00                 |
| 17-04 AZTECH ACHON FIAN                         | Team  | Develop AZTech Action<br>Plan for FY17<br>(year 1 of 5)   | Completed<br>(FY17) |
|   |   | FY19  |                     |
|   |   | Updated AZTech Action Plan with new projects planned for FY19 (this plan) (years 2 & 3 of 5)  | Completed           |
|   |   | FY20  |                     |
|   |   | Updated AZTech Action Plan with new projects planned for FY20 (this plan) (year 4 of 5)   | Completed           |
| 17-05 Media and<br>Communications<br>Task Force | ASSC, ATIS WG /<br>Faisal Saleem, Steve<br>Elliott, Traci Ruth,<br>Monica Hernandez,<br>and Gil Estrada | Convene a task force of agency Public Information Officers (PIOs) to host bi-annual forums with different local media (TV, radio, print) to identify media engagement & traveler information enhancement opportunities. | Completed<br>(FY17) |
| 17-06 Central Resource<br>Database              | ASSC / April Wire*,<br>Bruce Littleton,<br>Cynthia Lopez, David<br>Lucas                                | Create a database of resources, system inventories and guidance materials that AZTech members can access through a secure website. Align with AZTech website updates.   | Completed<br>(FY19) |
| 17-07 West Valley Loop<br>101 ICM Plan          | ASSC / Faisal<br>Saleem*, April Wire  | Develop Integrated Corridor Management strategies for the Loop 101 in the West Valley.  | Completed<br>(FY17) |
| 17-08 AZTech Job<br>Description<br>Templates    | ASSC / Nicolaas<br>Swart*, Reza<br>Karimvand, Faisal<br>Saleem  | Develop a set of job description templates for ITS and traffic operations / management positions that can be used by agencies to support new or updated job descriptions.   | Completed<br>(FY19) |

| PROJECT TITLE   | RESPONSIBLE PARTY/CHAMPIONS   | ANTICIPATED OUTPUTS  | STATUS      |
|---|---|--|-------------|
|   | FY19  |  |             |
| 19-01 Coordination and Input on Strategies and Guidelines for Emerging and Future Technologies for Traffic Operations | ASSC / Bruce<br>Littleton*, Faisal<br>Saleem, April Wire,<br>David Lucas, Jeff<br>Jenq, Marty Lauber                  | Regional operational goals and policies for dealing with emerging and future technologies.   | In Progress |
| 19-02 Regional Traffic<br>Control Systems<br>Interoperability   | ASSC / AOC / Bruce<br>Littleton*, David<br>Lucas, Simon<br>Ramos, April Wire  | White Paper to inventory systems and data exchange that support interoperability across jurisdictional boundaries, and identifying gaps. Develop guidelines for addressing the gaps. | In Progress |
| 19-03 Loop 101 Mobility<br>Project Update<br>Reporting  | ASSC / ADOT / MCDOT / Nicolaas Swart*, Susan Anderson*, Victor Yang*, Faisal Saleem*, Partnering Agency Project Leads | Regular updates to AEC,<br>AOC & ASSC on the<br>activities & processes for<br>all the project phases –<br>initiation, design and<br>implementation.                                  | In Progress |
|   | FY20  |  |             |
| 20-01 USDOT Sponsored Summits and Workshops   | ASSC/ FHWA / ADOT / MCDOT / MAG / Toni Whitfield*, Faisal Saleem, April Wire,   | a. FHWA Organizing for<br>Reliability – Capability<br>Maturity Model<br>Assessment<br>Workshop   | In Progress |
|   | Jeff Jenq, Victor<br>Yang, Susan  | b. Arizona TSMO<br>Technical Summit  | In Progress |
|   | Anderson  | c. Arizona TSMO Executive Briefing   | In Progress |
|   |   | d. The Work Zone Data Initiative: Smarter Work Zones and Work Zone Activity Data Peer Exchange and Demo  | In Progress |

| PROJECT TITLE   | RESPONSIBLE PARTY/CHAMPIONS  | ANTICIPATED OUTPUTS   | STATUS              |
|---|--|---|---------------------|
| 20-02 USDOT Sponsored Work Zone Data Initiative – AZTech Pilot Site | Faisal Saleem*, Adam Carreon, Toni Whitfield, Jeff Jenq, Others TBD                                    | Evaluation of the current state of work zone data collection and management in the region, identification of priority applications that can be advanced using work zone data, hosting a peer exchange on smarter work zones highlighting links to work zone data, development of an implementation roadmap for priority applications and advancements in work zone data management and implementation of work zone data improvements. | Approved            |
| AZTech Traffic Incide   |  | palition  |                     |
| 17-09 TIM Coalition Outreach and Engagement Plan                    | TIM Coalition / Captain John Paul Cartier*, Barbara Hauser), Derek Arnson, Jeff King, Dr. David Harden | Develop a list of priority agencies in the region that are not currently active in the TIM Coalition and have been contacted by MCDOT regarding participation. Plan for outreach to these agencies, including identification of a peer agency that can support the outreach.  | Ongoing             |
| 17-10 TIM Training<br>Materials Update                              | TIM Coalition /<br>Captain John Paul<br>Cartier*, Mark Brown,<br>Barbara Hauser                        | Develop locally relevant TIM training materials that include freeway & arterial examples.   | Ongoing             |
| 17-11 TIM Training Tracking and Reporting Enhancements              | TIM Coalition /<br>Captain John Paul<br>Cartier*, Derek<br>Arnson, Mark Brown,<br>John Ford, Luz Rubio | Create a single location on the AZTech website where trainers can find all relevant TIM training websites and links for tracking and reporting on training activities.  | Completed<br>(FY18) |

| PROJECT TITLE  | RESPONSIBLE  | ANTICIPATED OUTPUTS  | STATUS              |
|--|--|--|---------------------|
| 17-12 TIM Trainer Binder   | PARTY/CHAMPIONS TIM Coalition /  | FY17   |                     |
|  | Captain John Paul<br>Cartier*, Sergeant<br>Dan Williams                              | Phase I: Develop an electronic & hard copy binder accessible to TIM trainers that includes training materials, lesson plans, & other guidance to support improved training.  NOTE: The binder has transitioned into electronic media under AAP #17-10.                                   | Completed<br>(FY18) |
| 17-13 TIM Trainer<br>Mentorship<br>Program   | TIM Coalition / All<br>TIM Coalition<br>Participants / Captain<br>John Paul Cartier* | Develop a trainer mentorship program that provides support and encourages trainers to continue to remain active.   | Ongoing             |
| 17-14 TIM Training<br>Evaluation   | TIM Coalition / All<br>TIM Coalition<br>Participants / Captain<br>John Paul Cartier* | Develop a set of performance measures relevant to TIM training in the region that can be collected and tracked to support future updates to the training and support the TIM Coalition business case.  | Ongoing             |
|  | FY19   |  |                     |
| 19-04 EDC-4 Arizona Initiative for Using Data to Improve Traffic Incident Management | TIM Coalition / All<br>Coalition participants<br>/ Captain John Paul<br>Cartier*     | Identify Arizona responders in need of TIM training. Develop Arizona's business case supporting TIM training, technologies, best practices, policies, and procedures. Standardize TIM training in public safety agencies curriculums. Improve data collection & reporting methodologies. | On Hold             |

| PROJECT TITLE   | RESPONSIBLE   | ANTICIPATED OUTPUTS   | STATUS              |
|---|---|---|---------------------|
| AZToch Operations Co                                    | PARTY/CHAMPIONS   |   |                     |
| AZTech Operations Co                                    |   |   |                     |
| 17 15 Training and                                      | FY17  | Update the AZTech   |                     |
| 17-15 Training and Discussion Topics Review             | AOC / April Wire*,<br>Cynthia Lopez   | Operations Committee Discussion Topics and Training and Staff Development with topics of interest to the committee as well as organizing and conducting those topics and training that are a priority.                | Ongoing             |
| 17-16 AZTech DMS Guidelines Update                      | AOC / David Riley*, Tricia Boyer, Albert Garcia, Barbara Hauser, Marty Lauber, David Egliskis, James Minton, Stin Weber, Toni Whitfield | Update the AZTech Dynamic Message Sign (DMS) Guidelines to reflect current practices for using and coordinating DMS messages in the region.   | In Progress         |
| 17-17 Construction and                                  | AOC / ATIS WG /   | FY17  |                     |
| Other Closure /<br>Restriction Data<br>Project          | Faisal Saleem*, David<br>Lucas, Tricia Boyer  | PHASE II: Use lessons learned from Phase 1 pilot project to incorporate and make available the planned construction and incident-related closures data from 8 agencies into the Regional Archived Data System (RADS). | Completed<br>(FY17) |
|   |   | FY18  |                     |
|   |   | PHASE III: Address system issues and develop a system to verify data feeds from all agencies that were integrated in Phase II.  | In Progress         |
| 17-18 Wireless Systems<br>White Paper Update            | AOC / Albert Garcia*,<br>Ryan Gish  | Update the Wireless Systems White Paper that reflects the current state of practice for communications infrastructure and sharing in the region.  | Completed<br>(FY17) |
| 17-19 Signal Performance<br>Measures (SPMs)<br>Workshop | AOC / April Wire*,<br>Simon Ramos, Ray<br>Ramirez   | Plan and host a Traffic<br>Signal Performance<br>Measures Workshop<br>locally to raise<br>awareness and identify<br>regionally significant<br>SPMs to use in the<br>future.   | Completed<br>(FY17) |

| PROJECT TITLE   | RESPONSIBLE PARTY/CHAMPIONS            | ANTICIPATED OUTPUTS  | STATUS  |
|---|--|--|---|
| 17-20 Data Analytics to<br>Support Operations                           | AOC / Vahid Goftar*,<br>Faisal Saleem  | Develop a high-level concept that highlights existing strategies and gaps related to identifying, analyzing and utilizing data to support improved realtime operations.      | Has been incorporated within the "Loop 101 Mobility Project" AAP #19-03 |
| 17-21 ICM Decision Support System Requirements                          | AOC / Faisal Saleem,<br>Susan Anderson | Develop a set of requirements for a Decision Support System that can support improved, real-time operations and coordination in the region.                                  | Has been incorporated within the "Loop 101 Mobility Project" AAP #19-03 |
| 17-22 AZTech Performance Indicators Book Analysis and Plan for Progress | AOC / David Lucas*,<br>Faisal Saleem   | Review and analyze the 2015 Traffic Management & Operations Performance Indicators book and develop a plan to address declining performance in some key areas in the region. | Completed   |
| 17-23 Smart Work Zone   | AOC / Faisal                           | FY17   |   |
| (SWZ) Project   | Saleem*, April Wire                    | Phase I: Develop a concept of operations for deploying Smart Work Zone technology and systems in MCDOT work zones, with a specific focus on the MC-85 project.               | Completed<br>(FY17)   |
|   |  | Phase II: Develop the SWZ design and bid documents for MC85 road construction project.   | Completed<br>(FY17)   |
|   |  | FY19   |   |
|   |  | Phase III: Implement<br>SWZ pilot on MC85 and<br>prepare a lessons<br>learned report for<br>AZTech members.  | In Progress   |

| PROJECT TITLE            | RESPONSIBLE PARTY/CHAMPIONS              | ANTICIPATED<br>OUTPUTS                         | STATUS        |
|--------------------------|--|--|---------------|
| 17-24 Connected and      | AOC / Faisal                             | FY17   |               |
| Autonmous Vehicles       | Saleem*, Dr. Larry                       | Phase I: Develop                               |               |
| (CV/AV) Outreach         | Head*, Reza<br>Karimvand                 | Implementation Plan                            | Completed     |
| and Plans                | AOC / Faisal                             | FY19   |               |
|                          | Saleem*, Dr. Larry                       | Phase II: Anthem                               |               |
|                          | Head*, Susan *                           | SMART <i>Drive</i> Test Bed                    | In Progress   |
|                          | Anderson, April Wire                     | Phase II Plan                                  | iii i rogross |
|                          | FY19                                     |  |               |
| 19-05 Regional ARID Data | AOC / David Lucas*.                      | Develop a standardized                         |               |
| Integration,             | Tricia Boyer                             | format / interface to                          |               |
| Dissemination and        |  | integrate regional ARID                        | In Progress   |
| Analysis                 |  | data sources into RADS and disseminate the     | <b>3</b>      |
|                          |  | data to the public.                            |               |
| 19-06 Organizational TMC | AOC / TMC OWG /                          | Identify specific TMC                          |               |
| Structure                | Brandon Forrey*,                         | functions that will be                         |               |
|                          | Simon Ramos,                             | evolving based on the                          | Completed     |
|                          | Barbara Hauser, Bruce Littleton          | emerging regional operations priorities.       |               |
|                          | FY20                                     |  |               |
| 20-03 Regional TMC       |  | Update and administer                          |               |
| Functions Update         | AOC supported by                         | the original survey,                           |               |
| i diletions opdate       | ASSC & TMC OWG/                          | identify gaps and                              |               |
|                          | April Wire*, Simon                       | develop possible next                          |               |
|                          | Ramos, Barbara                           | steps to help meet the                         | In Progress   |
|                          | Hauser, Bruce                            | needs of the region, and develop a white paper |               |
|                          | Littleton                                | summarizing the                                |               |
|                          |  | findings.                                      |               |
| 20-04 ATSPM Users'       | AOC / April Wire* and                    | Coordinate and hold an                         |               |
| Training and             | David Lucas*, Simon                      | ATSPM Users'                                   |               |
| Software Update          | Ramos, Steve                             | Workshop, create a Cliff                       |               |
| and Enhancements         | McKenzie, Mike                           | Notes edition on<br>ATSPMs (including          |               |
|                          | Sutton                                   | regional use case, for                         | Approved      |
|                          |  | reference and staff                            | Apploted      |
|                          |  | development) and                               |               |
|                          |  | integrate 2 or more                            |               |
|                          |  | jurisdictions into the                         |               |
|                          | A O O / O : D **                         | AZTech ATSPM Project.                          |               |
| 20-05 ATMS Comparison    | AOC / Simon Ramos*,<br>Professor Yao-Jan | Develop a white paper                          |               |
| Research Project         | Wu*, Albert Garcia,                      | summarizing the findings                       |               |
|                          | Steve McKenzie, Stin                     | of the functions and                           | In Progress   |
|                          | Weber, and Micah                         | features of each ATMS used in the region.      |               |
|                          | Henry                                    |  |               |
| 20-06 Signal Timing      | AOC/ Micah Henry*,                       | Develop a white paper to be shared with AZTech |               |
| Strategies               | Albert Garcia Stin                       | partners summarizing                           | _             |
|                          | Weber, Steve McKenzie and Hong           | the findings of the signal                     | Approved      |
|                          | Huo                                      | timing strategy and                            |               |
|                          |  | scenario investigation.                        |               |

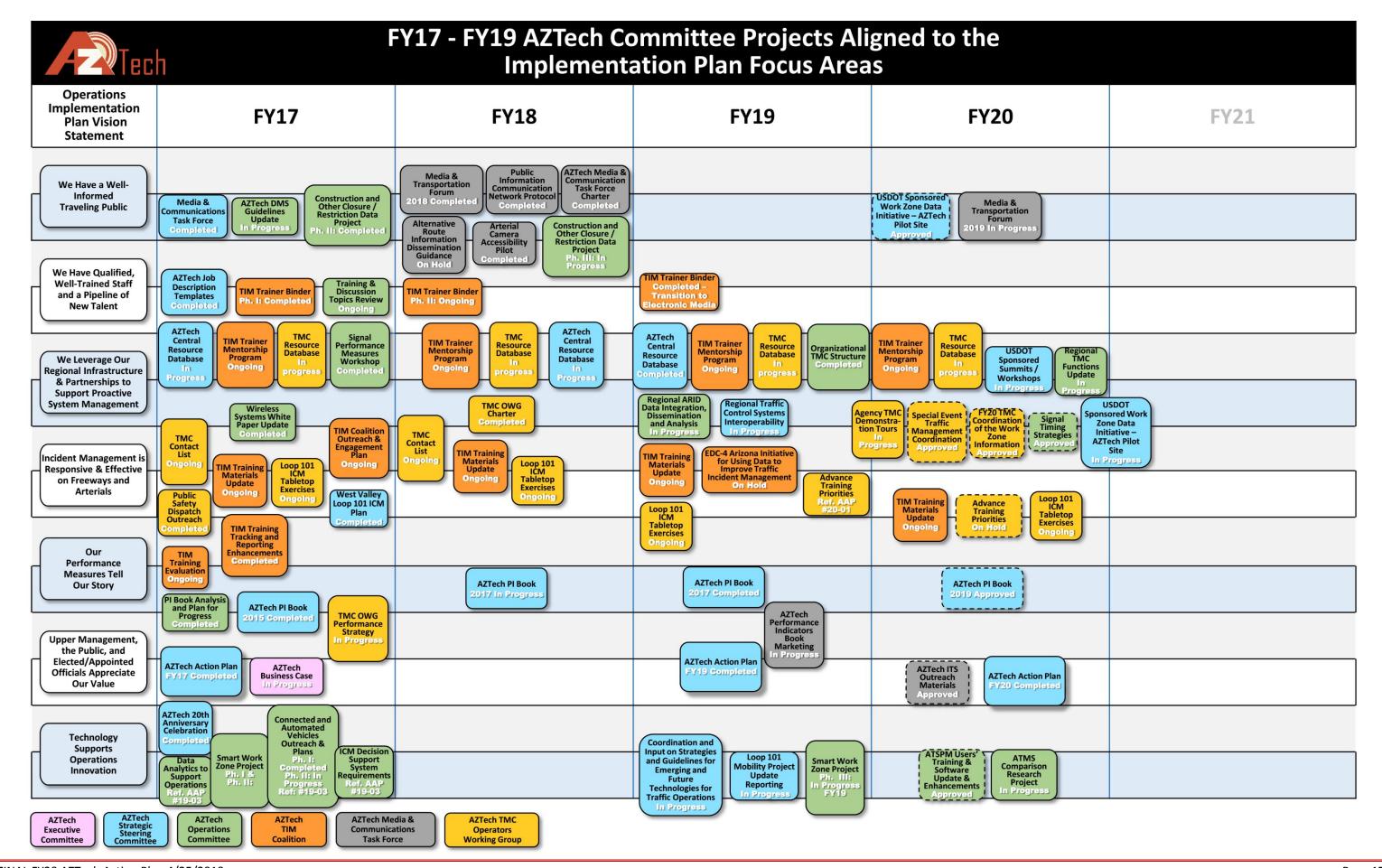
| PROJECT TITLE   | RESPONSIBLE PARTY/CHAMPIONS                               | ANTICIPATED OUTPUTS  | STATUS                                    |
|---|---|--|---|
| AZTech Traffic Manag  |   | erators Working Grou   | ıp  |
|   | FY17  |  |   |
| 17-25 Public Safety Dispatch Outreach                                     | TMC OWG / Barbara<br>Hauser*, Ray<br>Ramirez              | Develop a presentation<br>for MAG Public Safety<br>Answering Point (PSAP)<br>Managers Group to raise<br>local agency TMC<br>capabilities awareness.  | Completed                                 |
| 17-26 TMC Operators WG Performance Strategy                               | TMC OWG / Barbara<br>Hauser*, Luz Rubio                   | Create a performance measurement strategy for traffic management center metrics identified.  | In Progress                               |
| 17-27 TMC Contact List  | TMC OWG / Barbara<br>Hauser*, Luz Rubio                   | Update and expand the TMC contact list to distribute to all members.   | Ongoing                                   |
| 17-28 TMC Resource<br>Database  | TMC OWG / Barbara<br>Hauser*, Luz Rubio                   | Collect useful documents and resources that are available to TMC operators to share and upload on the AZTech Central Resource Database.  | In Progress<br>(Supporting<br>AAP #17-06) |
| 17-29 Loop 101 Integrated<br>Corridor<br>Management<br>Tabletop Exercises | TMC OWG / Barbara<br>Hauser*, Mark<br>Brown, James Minton | Engage AZTech partners on regional Integrated Corridor Management initiatives through tabletop exercises, with the goal of promoting awareness and preparedness for ICM expansion in the region.   | Ongoing                                   |
|   | FY18  |  |   |
| 18-01 TMC Operators Working Group Charter                                 | TMC OWG / Barbara<br>Hauser, Derek<br>Arnson, Luz Rubio   | Develop a guiding document to help TMC OWG members understand the purpose, function and objectives of the group, while identifying roles and scope, establishing boundaries, and addressing resources to illustrate and clarify the focus and direction of the group & reflect AZTech's purpose & mission. | Completed<br>(FY18)                       |

| factfacPROJECT TITLE  | RESPONSIBLE PARTY/CHAMPIONS                    | ANTICIPATED OUTPUTS   | STATUS  |
|---|--|---|---|
|   | FY19   |   |   |
| 19-07 Advance Training Priorities                                 | TMC OWG / Barbara<br>Hauser*, TBD              | Coordinate classes that will meet current training needs of TMC OWG.  | Outcomes of the "USDOT Sponsored Summits and Workshops" may potentially lead to opportunities for additional training related to this effort. Ref. AAP #19-03 |
| 00 07 A TMO   | FY20   | Λ Ι Ι   |   |
| 20-07 Agency TMC Demonstration Tours                              | TMC OWG / Barbara<br>Hauser*, Luz Rubio        | An enhanced understanding of the rationale for the operation of each jurisdiction's TMC/TOC.                                  | In Progress   |
| 20-08 Special Event Traffic Management Coordination               | TMC OWG / Frank<br>Gonani, Sam Kelly,          | Develop efficient and coordinated traffic management of the Special Event traffic and maintain list of annual special events. | Approved  |
| 20-09 FY20 TMC<br>Coordination of the<br>Work Zone<br>Information | TMC OWG / Anthony<br>Johnson*, Frank<br>Gonani | Develop efficient and coordinated procedures for traffic work zone activities on arterials for this region.                   | Approved  |

| PROJECT TITLE   | RESPONSIBLE<br>PARTY/CHAMPIONS   | ANTICIPATED OUTPUTS  | STATUS              |
|---|--|--|---------------------|
| AZTech Media & Communications Task Force                          |  |  |                     |
|   | FY18   |  |                     |
| 18-02 Media &   | MCTF / Steve Elliott*,   | FY18   |                     |
| Transportation<br>Forum   | Susan Tierney,<br>Monica Hernandez,<br>Jennifer Banks,<br>Tyson Milanovich,<br>Luz Rubio, Traci Ruth | Plan an event to exchange ideas on traveler information among media, transportation agencies, public safety, and PIOs.   | Completed<br>(FY18) |
|   |  | FY20   |                     |
|   |  | Plan 2019 event to<br>exchange ideas on<br>traveler information<br>among media,<br>transportation agencies,<br>public safety, and PIOs.  | Approved            |
| 18-03 Arterial Camera Accessibility Pilot                         | MCTF / Faisal<br>Saleem*, Tyson<br>Milanovich,<br>Jennifer Banks,<br>Gil Estrada                     | Acquire consensus on a CCTV image sharing process. Develop & implement tool / technology.  | Completed<br>(FY19) |
| 18-04 Public Information<br>Communication<br>Network Protocol     | MCTF / Traci Ruth*,<br>Monica Hernandez  | Develop a network for<br>communication<br>practices/protocol among<br>jurisdictions to be used in<br>emergency situations  | Completed<br>(FY19) |
| 18-05 Alternate Route<br>Information<br>Dissemination<br>Guidance | MCTF / Faisal<br>Saleem*, Gil Estrada,<br>Traci Ruth, Steve<br>Elliott                               | Develop a guidance document for disseminating alternate route information for incidents, planned construction/maintenance events & special events.   | On Hold             |
| 18-06 Media & Communications Task Force Charter                   | MCTF / Traci Ruth*,<br>Luz Rubio   | Develop a guiding document to help MCTF members understand the purpose, function and objectives of the group, while identifying roles and scope, establishing boundaries & addressing resources to illustrate and clarify the focus and direction of the group & reflect AZTech's purpose and mission. | Completed<br>(FY18) |

| PROJECT TITLE                                      | RESPONSIBLE PARTY/CHAMPIONS                         | ANTICIPATED OUTPUTS   | STATUS    |
|--|---|---|-----------|
|  | FY19  |   |           |
| 19-08 AZTech Performance Indicators Book Marketing | MCTF / Steve Elliott*,<br>Traci Ruth*, MCTF<br>PIOs | Develop communication plan and materials, in addition to the book, to share with stakeholders, the public & elected officials to illustrate AZTech partner's success.                                 | Completed |
|  | FY20  |   |           |
| 20-10 AZTech ITS Outreach Materials                | MCTF / Traci Ruth*                                  | Map out a strategy for and developing fact sheets that document key projects and deployments, including ITS projects and operations programs led by MCDOT as well as those involving AZTech partners. | Approved  |

The graphic on the following page shows how each of the projects relates to the Focus Areas found in the *AZTech Operations Implementation Plan*. All of the Focus Areas are being addressed with FY17 to FY20 projects and many of them are being addressed by multiple AZTech Committees or Groups.



FINAL FY20 AZTech Action Plan 4/25/2019
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# AZTech Action Plan FY17 – FY21 Individual Projects

This section provides details on the specific projects that each AZTech committee or group initiated and/or accomplished in FY17, FY18, FY19, and will plan to initiate and/or accomplish in the FY20 timeframe. Each project includes specific actions, required inputs, anticipated outcomes and measures of success. A majority of the projects are identified for leadership by a specific committee or group, but there are cases where collaboration or partnering between groups will be necessary in order to complete a project or address priority that is overarching across AZTech. It is anticipated that each group or committee will be asked to identify and specify projects for the remaining fiscal year (FY21), of this 5-year plan.

A quick index of the projects identified to date follows:

| FY17 CONT.  |
|---|
| AAP #17-28: TMC Resource Database AAP #17-29: Loop 101 Integrated Corridor Management Tabletop Exercises  |
| TMC OWG  AAP #18-01: TMC Operators Working Group Charter  MCTF  AAP #18-02: Media & Transportation Forum  AAP #18-03: Arterial Camera Accessibility Pilot  AAP #18-04: Public Information Communication Network  Protocol  AAP #18-05: Alternate Route Information Dissemination  Guidance  AAP #18-06: AZTech Media & Communication Task Force  Charter  |
| <u>FY19</u>   |
| ASSC  AAP #19-01: Coordination and Input on Strategies and Guidelines for Emerging and Future Technologies for Traffic Operations  AAP #19-02: Regional Traffic Control Systems Interoperability  AAP #19-03: Loop 101 Mobility Project Update Reporting  TIM  AAP #19-04: EDC4 Arizona Initiative for Using Data to Improve Traffic Incident Management  AOC  AAP #19-05: Regional ARID Data Integration, Dissemination and Analysis |
| AAP #19-06: Organizational TMC Structure  |
|   |

AAP #19-07 Advance Training Priorities

AAP #19-08: Performance Indicators Book Marketing

AAP #17-25: Public Safety Dispatch Outreach

Strategy
AAP #17-27: TMC Contact List

AAP #17-26: TMC Operators Working Group Performance

# AZTech Action Plan FY17 - FY21 Individual Projects (Continued)

#### **FY20**

#### **ASSC**

AAP #20-01: USDOT Sponsored Summits and Workshops AAP #20-02: USDOT Sponsored Work Zone Data Initiative – AZTech Pilot Site

#### **AOC**

AAP #20-03: Regional TMC Functions Update

AAP #20-04: ATSPM Users' Training and Software Update

& Enhancements

AAP #20-05: ATMS Comparison Research Project

AAP #20-06: Signal Timing Strategies

#### **TMC OWG**

AAP #20-07: Agency TMC Demonstration Tours AAP #20-08: Special Event Traffic Management

Coordination

AAP #20-09: TMC Coordination of the Work Zone

Information

#### **MCTF**

AAP #20-10: AZTech ITS Outreach Materials

# AEC FY17 - FY20 Projects (1 project)

| Project #17-01    | AZTech Business Case In Progress   |  |  |
|-------------------|--|--|--|
| Timeframe         | Complete in FY16 – FY20  |  |  |
| Responsible       | Committee/Group Lead: AEC (ASSC Support)   |  |  |
| Party             | Lead Champion: Nicolaas Swart (MCDOT), Susan Anderson (ADOT), Faisal   |  |  |
|                   | Saleem (AZTech Technology Lead)  |  |  |
|                   | Individual Champion(s): AZTech Committee Chairs  |  |  |
| Project           | This project involves updating the AZTech background and mission, developing   |  |  |
| Description       | a strategic vision to guide initiatives and partnership focus for AZTech and updating documentation that highlights the value of AZTech to the region. This  |  |  |
|                   | project will establish a business case for AZTech that captures the successes of the partnership over the last 20 years, and takes a forward-looking approach  |  |  |
|                   | to AZTech's next 20 years. Another important goal is to examine and potentially redefine the AZTech Executive Committee's role going forward, including  |  |  |
|                   | executive level engagement in AZTech policy-level planning and decision-   |  |  |
|                   | making activities. This could result in a realignment of current AZTech  |  |  |
|                   | Committees and Working Groups. This project also will involve identifying  |  |  |
|                   | specific audiences (such as policy/decision-makers and legislators) that will require specific messages about AZTech's regional impact and benefits.   |  |  |
|                   | require specific messages about Az recirs regional impact and benefits.  |  |  |
|                   | The project will build on feedback from the AZTech Strategic Visioning   |  |  |
|                   | Workshop held in September 2017, input from AZTech committees and AZTech   |  |  |
|                   | performance indicator trends. As an organization, AZTech has an opportunity to   |  |  |
|                   | focus on some key areas to help advance operations, partnerships and   |  |  |
|                   | institutional processes in the region. The AZTech leadership will prepare a  |  |  |
|                   | strategic vision that captures these new focus areas, including smart region concepts, next-generation workforce needs, and expanded partnerships.   |  |  |
| Required Inputs / | <ul> <li>Case studies and successes from the Center-to-Center Concept document,</li> </ul>   |  |  |
| Prerequisites     | the AZTech Traffic Management and Operations Performance Indicators Books, the AZTech Operations Implementation Plan and others that highlight   |  |  |
|                   | AZTech's successes and value.  |  |  |
|                   | Updated mission and vision.  |  |  |
|                   | Updated strategy for committee alignment, composition and coordination.  |  |  |
|                   | Feedback from the AZTech Strategic Visioning Workshop  |  |  |
| Anticipated       | Develop a succinct business case for AZTech and its value to the region, as    Output   Output |  |  |
| Outputs           | well as identify key audiences for outreach focus.   |  |  |
| Anticipated       | One-page brochure for executives, decision-makers and the media aligned with the AZTech 20 <sup>th</sup> anniversary celebration that will be developed by the   |  |  |
| Outcomes          | MCTF under AAP #18-06 Performance Indicators Book Marketing.   |  |  |
|                   | AZTech fact sheets highlighting key functions (e.g. emerging technologies)   |  |  |
|                   | incident management, traveler information, freeway/arterial operations etc.)   |  |  |
|                   | Easy-to-communicate "elevator speech" to highlight the AZTech business     A D #49.06  |  |  |
|                   | <ul> <li>case that will be developed by the MCTF under AAP #18-06.</li> <li>Interim strategic vision document</li> </ul>   |  |  |
|                   | Interim strategic vision document     Interim business case for AZTech's role  |  |  |
|                   | Draft and final AZTech Strategic Vision and Business Case that guides the  |  |  |
|                   | FY22-26 Action Plan Development  |  |  |
|                   | How will success be measured?  |  |  |
|                   | Growth in AZTech participation after development of business case and  |  |  |
|                   | dissemination of brochure and fact sheets.   |  |  |
|                   | <ul> <li>Partner consensus for the vision and business case.</li> <li>Leads to the development of FY22-26 AZTech Action Plan</li> </ul>  |  |  |
|                   | Leads to the development of F122-20 AZTech Action Flat   |  |  |

# ASSC FY17 - FY20 Projects (12 projects)

| Project #17-02  | AZTech 20 <sup>th</sup> Anniversary Celebration Completed  |  |
|---|--|--|
| Timeframe   | Begin in FY16 - FY17   |  |
| Responsible   | Committee/Group Lead: ASSC (with support from other AZTech Committees)                             |  |
| Party   | Lead Champion: Nicolaas Swart (MCDOT)  |  |
|   | Individual Champion(s): Faisal Saleem (MCDOT), Cynthia Lopez (MCDOT)                               |  |
| Project   | This project will include organizing an event and prepare appropriate materials                    |  |
| Description   | to celebrate AZTech's 20 <sup>th</sup> anniversary. This event could include:                      |  |
|   | Guest speakers and presentations;  |  |
|   | Media/press releases about AZTech accomplishments over the last 20 years                           |  |
|   | and next steps looking ahead to future priorities;   |  |
|   | Articles in industry publications; and   |  |
|   | Brief presentation to be able to present at MAG Regional Council, Local City                       |  |
|   | Council Meetings, and other local opportunities.   |  |
| Required Inputs /   | Small group to lead strategic planning for the anniversary acknowledgement.                        |  |
| Prerequisites   | Schedule strategic planning meetings and develop timeline of activities,                           |  |
| working back from October 2016 AZTech Executive Committee mee |  |  |
|   | Identify appropriate budget parameters for event and materials.                                    |  |
| Anticipated   | <ul> <li>Plan and execute a 20<sup>th</sup> Anniversary Celebration that highlights the</li> </ul> |  |
| Outputs   | accomplishments and value of AZTech to the region.   |  |
| Anticipated   | Understanding from local decision makers regarding AZTech's achievements                           |  |
| Outcomes  | and benefits to travelers.   |  |
|   | Updated collateral materials and presentation materials that can be                                |  |
|   | presented by any AZTech committee member. Materials will be tailored with                          |  |
|   | specific messages for specific audiences (such as media, policy/decision-                          |  |
|   | makers, elected officials).  |  |
|   | How will success be measured?  |  |
|   | Successful completion in time for the October 2016 Executive Committee                             |  |
|   | meeting.   |  |

| Project #17-03    | AZTech Performance Indicators Book  | Ongoing           |  |
|-------------------|---|-------------------|--|
|                   | 2015 (3rd Edition 2014/2015 Data)   | Completed         |  |
| Timeframe         | Complete in FY16  |                   |  |
| Responsible       | Committee/Group Lead: ASSC / AZTech Core Team   |                   |  |
| Party             | Lead Champion: Bruce Littleton (City of Phoenix) Individual Champion(s): Committee Chairs, Dana Owsiany (City of Surprise)                            |                   |  |
|                   |   |                   |  |
| Project           | This project involves working with the designated consultant to   | •                 |  |
| Description       | 2015 edition of the AZTech Traffic Management and Operations Performance  |                   |  |
|                   | Indicators (PI) Book. The PI Book is completed every two years and is a compilation of 2 calendar years of key regional transportation management and |                   |  |
|                   | operations performance measures that provide a snapshot of t  | •                 |  |
|                   | transportation network. Each AZTech agency is asked to partic   |                   |  |
|                   | development of the PI Book through provision of data and/or si  |                   |  |
|                   | about successes or innovations in operations or system manage   |                   |  |
|                   | development of the PI Book helps to document and track perfo  |                   |  |
|                   | region's freeways and arterials over time.  |                   |  |
| Required Inputs / | <ul> <li>Input from agencies on stories that they would like to share.</li> </ul>   |                   |  |
| Prerequisites     | Specific data from agencies used to track performance measure   | sures for the     |  |
|                   | region.   |                   |  |
| Anticipated       | Develop the 2015 Traffic Management and Operations Performance  | ormance           |  |
| Outputs           | Indicators Book (3 <sup>rd</sup> Edition) that provides an overview of the  |                   |  |
| -                 | the regional transportation system.   | •                 |  |
| Anticipated       | <ul> <li>Published document that provides overview of the 2014-201</li> </ul>   | 5 performance of  |  |
| Outcomes          | operations and management of the regional transportation n  | etwork.           |  |
|                   | How will success be measured?   |                   |  |
|                   | Completion of the PI Book.  |                   |  |
|                   | <ul> <li>Number of agencies that contribute to the PI Book's contents.</li> </ul>   |                   |  |
|                   | 2017 (4 <sup>th</sup> Edition - 2016/2017 Data)   | Completed         |  |
| Timeframe         | Complete in FY18 (Spring)   | •                 |  |
| Responsible       | Committee/Group Lead: ASSC / AZTech Core Team   |                   |  |
| Party             | Lead Champion: Bruce Littleton (City of Phoenix)  |                   |  |
| ,                 | Individual Champion(s): Committee Chairs, Leslie Bubke (Ci  | ty of Scottsdale) |  |
| Project           | This project involves working with the designated consultant to   | develop the       |  |
| Description       | 2017 edition of the AZTech Traffic Management and Operation   | ns Performance    |  |
|                   | Indicators Book.  |                   |  |
| Required Inputs / | • Input from agencies on stories that they would like to share.   |                   |  |
| Prerequisites     | <ul> <li>Specific data from agencies used to track performance meas</li> </ul>  | sures for the     |  |
|                   | region.   |                   |  |
| Anticipated       | Develop the 2017 Traffic Management and Operations Perform  | ormance           |  |
| Outputs           | Indicators Book (4th Edition)   |                   |  |
| Anticipated       | Published document that provides overview of the 2016-201   | 7 performance of  |  |
| Outcomes          | operations and management of the regional transportation n  | -                 |  |
| 2                 |   |                   |  |
|                   | How will success be measured?   |                   |  |
|                   | Completion of the PI Book.  |                   |  |
|                   | <ul> <li>Number of agencies that contribute to the PI Book's contents</li> </ul>  | S.                |  |
|                   |   |                   |  |
|                   |   |                   |  |
|                   |   |                   |  |
|                   |   |                   |  |
|                   |   |                   |  |

| Project #17-03<br>(Continued) | AZTech Performance Indicators Book  | Ongoing        |  |
|-------------------------------|---|----------------|--|
|                               | 2019 (5th Edition - 2018/2019 Data)   | Approved       |  |
| Timeframe                     | Complete in FY18 (Spring)   |                |  |
| Responsible                   | Committee/Group Lead: ASSC / AZTech Core Team   |                |  |
| Party                         | Lead Champion(s): Bruce Littleton (City of Phoenix), Tricia Boyer (City of  |                |  |
|                               | Mesa)   |                |  |
|                               | Individual Champion(s): Committee Chairs  |                |  |
| Project                       | This project involves working with the designated consultant to   |                |  |
| Description                   | 2019 edition of the AZTech Traffic Management and Operation   | s Performance  |  |
| -                             | Indicators Book.  |                |  |
| Required Inputs /             | <ul> <li>Input from agencies on stories that they would like to share.</li> <li>Specific data from agencies used to track performance measures for the</li> </ul> |                |  |
| Prerequisites                 |   |                |  |
|                               | region.   |                |  |
|                               | • Stories from agencies to share through periodic releases to the media by the  |                |  |
|                               | AZTech MCTF in FY20. ( <i>Ref. AAP #19-08 under Media and Communications Task Force</i> )   |                |  |
| Anticipated                   | Develop the 2019 Traffic Management and Operations Performance  | rmance         |  |
| Outputs                       | Indicators Book (5th Edition)   |                |  |
| Anticipated                   | Published document that provides overview of the 2018-2019 p  | performance of |  |
| Outcomes                      | operations and management of the regional transportation net  | work.          |  |
|                               | How will success be measured?   |                |  |
|                               | Completion of the 2019 PI Book.   |                |  |
|                               | Periodic releases to media  |                |  |
|                               | Number of agencies that contribute to the media releases an   | nd PI Book's   |  |
|                               | contents.   |                |  |

| Project #17-04       | AZTech Action Plan  | Ongoing           |  |
|----------------------|---|-------------------|--|
|                      | FY17 (Year 1 of 5)  | Completed         |  |
| Timeframe            | Complete in FY17  |                   |  |
| Responsible          | Committee/Group Lead: ASSC  |                   |  |
| Party                | Lead Champion: Bruce Littleton (City of Phoenix)  |                   |  |
|                      | Individual Champion(s): ASSC, AZTech Core Planning Team, Dana Owsiany   |                   |  |
| Project              | (City of Surprise) This project will finalize the FY17 AZTech Action Plan for the A   | 7Toch             |  |
| Description          | Committees, including the individual Action Plan for the ASSC. The Action Plan  |                   |  |
| Description          | identifies specific priorities to be acted upon to help achieve the   |                   |  |
|                      | in the <i>AZTech Operations Implementation Plan</i> (2015).   | godio odimiod     |  |
| Required Inputs /    |   | and action items  |  |
| Prerequisites        | Feedback from all AZTech Committees on specific priorities and action items that align with their group's focus and support the Implementation Plan |                   |  |
|                      | priorities.   | auoni lan         |  |
|                      | Consensus on priority timeframes, identification of specific c  | hampions          |  |
| Anticipated          | Develop AZTech Action Plan for FY17 (year 1 of 5)   | <u> </u>          |  |
| Outputs              |   |                   |  |
| Anticipated          | Consensus-based action plan for each AZTech Committee to  | o present for     |  |
| Outcomes             | approval by the AZTech Executive Committee for FY 2016-2  | •                 |  |
|                      | How will success be measured?   |                   |  |
|                      | <ul> <li>Actions and priorities completed by individual AZTech Comp</li> </ul>  | nittaas           |  |
|                      | FY19 Plan (Years 2 and 3 of 5)  | Completed         |  |
| Timeframe            | Complete in FY18  | Oompicted         |  |
| Responsible          | Committee/Group Lead: ASSC  |                   |  |
| Party                | Lead Champion: Bruce Littleton (City of Phoenix)  |                   |  |
| <b>y</b>             | Individual Champion(s): ASSC, AZTech Core Team, Leslie Bubke (City  |                   |  |
|                      | Scottsdale)   |                   |  |
| Project              | This project will finalize the FY19 update to the AZTech Action Plan for the  |                   |  |
| Description          | AZTech Committees, including the individual Action Plan for the ASSC. The   |                   |  |
|                      | Action Plan identifies specific priorities to be acted upon to help   |                   |  |
|                      | goals outlined in the AZTech Operations Implementation Plan   | (2015).           |  |
| Required Inputs /    | <ul> <li>Review by the AZTech Committees and Working Groups of</li> </ul>   |                   |  |
| Prerequisites        | and identification of the projects that are completed, in progr   |                   |  |
|                      | Feedback from all AZTech Committees/Working Groups on   |                   |  |
|                      | and action items that align with their group's focus and supp   |                   |  |
|                      | Operations Implementation Plan priorities to begin and/or be FY19.  | completed in      |  |
|                      | <ul> <li>Consensus on priority timeframes, identification of specific c</li> </ul>  | hamnions          |  |
| Anticipated          | <ul> <li>Updated AZTech Action Plan with new projects planned for FY19 (this plan)</li> </ul>   |                   |  |
| Outputs              | (years 2 & 3 of 5)  | 113 (tills plait) |  |
| <u> </u>             | ,   | o procent to the  |  |
| Anticipated Outcomes | <ul> <li>Consensus-based action plan for each AZTech Committee to<br/>AZTech Executive Committee for approval.</li> </ul>                           | o present to the  |  |
| Catoonios            | · ·   |                   |  |
|                      | How will success be measured?   |                   |  |
|                      | <ul> <li>Actions and priorities completed by individual AZTech Committees.</li> </ul>   |                   |  |
|                      |   |                   |  |
|                      |   |                   |  |
|                      |   |                   |  |
|                      |   |                   |  |
|                      |   |                   |  |
|                      | L   |                   |  |

| Project #17-04<br>(continued) | AZTech Action Plan   | Ongoing        |  |
|-------------------------------|--|----------------|--|
|                               | FY20 Plan (Years 4 of 5)   | In Progress    |  |
| Timeframe                     | Complete in FY19   |                |  |
| Responsible                   | Committee/Group Lead: ASSC   |                |  |
| Party                         | Lead Champion(s): Bruce Littleton (City of Phoenix), Tricia Boyer (City of   |                |  |
|                               | Mesa)  |                |  |
|                               | Individual Champion(s): ASSC, AZTech Core Team, Chairs   |                |  |
| Project                       | This project will finalize the FY20 update to the AZTech Action P  |                |  |
| Description                   | AZTech Committees, including the individual Action Plan for the ASSC. The  |                |  |
|                               | Action Plan identifies specific priorities to be acted upon to help a  |                |  |
| Deguined Insurts /            | goals outlined in the AZTech Operations Implementation Plan (2)  |                |  |
| Required Inputs /             | Review by the AZTech Committees and Working Groups of the FY17 plan  |                |  |
| Prerequisites                 | and identification of the projects that are completed, in progress and ongoing.  |                |  |
|                               | Feedback from all AZTech Committees/Working Groups on specific priorities  and action items that align with their group's feeds and support the AZTech |                |  |
|                               | and action items that align with their group's focus and support the AZTech Operations Implementation Plan priorities to begin and/or be completed in  |                |  |
|                               | FY20.  | ompieted in    |  |
|                               | Consensus on priority timeframes, identification of specific cha   | ampions.       |  |
| Anticipated                   | <ul> <li>Updated AZTech Action Plan with new projects planned for FY</li> </ul>  | ′20            |  |
| Outputs                       | (this plan) (year 4 of 5)  |                |  |
| Anticipated                   | Consensus-based action plan for each AZTech Committee to   | present to the |  |
| Outcomes                      | AZTech Executive Committee for approval.   |                |  |
|                               | How will success be measured?  |                |  |
|                               | <ul> <li>Actions and priorities completed by individual AZTech Commit</li> </ul>   | tees.          |  |
|                               | Approval by the AZTech Executive Committee in FY19.  |                |  |

| Project #17-05    | Media and Communications Task Force Completed                                     |  |  |
|-------------------|---|--|--|
| Timeframe         | Complete in FY17  |  |  |
| Responsible       | Committee/Group Lead: ASSC/ATIS WG  |  |  |
| Party             | Lead Champion: Faisal Saleem (former ATIS WG Chair)                               |  |  |
|                   | Individual Champion(s): Steve Elliott (ADOT), Traci Ruth (MCDOT), Monica          |  |  |
|                   | Hernandez (City of Phoenix) and Gil Estrada (Total Traffic and Weather            |  |  |
|                   | Network)  |  |  |
| Project           | This project is an effort to build on the relationships and results from the 2015 |  |  |
| Description       | Media and Transportation Lunch Forum to promote communication with and            |  |  |
|                   | participation of media and communications stakeholders in AZTech.                 |  |  |
|                   | The goal is to establish a task force of key public information officers within   |  |  |
|                   | the AZTech partnership to be able to identify unique needs with various           |  |  |
|                   | media partners  |  |  |
|                   | This activity will organize separate focus groups with television, radio and      |  |  |
|                   | print media stakeholders to identify specific coordination and information        |  |  |
|                   | needs of each.  |  |  |
| Required Inputs / | Attendance list/contact information from Media and Transportation Forum.          |  |  |
| Prerequisites     | Identification and scheduling of a meeting time and location.                     |  |  |
| Anticipated       | Convene a task force of agency Public Information Officers (PIOs) to host bi-     |  |  |
| Outputs           | annual forums with different local media (TV, radio, print) to identify media     |  |  |
|                   | engagement & traveler information enhancement opportunities.                      |  |  |
| Anticipated       | A plan for future, regular engagement with media and PIOs as part of              |  |  |
| Outcomes          | AZTech.   |  |  |
|                   | How will success be measured?   |  |  |
|                   | Existence of a plan related to ongoing media/PIO participation in AZTech.         |  |  |

| Project #17-06    | Central Resource Database (CRD) Completed   |  |  |
|-------------------|---|--|--|
| Timeframe         | Begin in FY17   |  |  |
| Responsible       | Committee/Group Lead: ASSC (with support from AOC & TMC OWG)  |  |  |
| Party             | Lead Champion: April Wire (MCDOT)   |  |  |
|                   | Individual Champion(s): Bruce Littleton (City of Phoenix), Faisal Saleem  |  |  |
|                   | (MCDOT), Cynthia Lopez (MCDOT) and David Lucas (City of Tempe)  |  |  |
| Project           | This project involves developing a centralized location to collect and make   |  |  |
| Description       | available resources for AZTech members. The ASSC identified a need to   |  |  |
|                   | facilitate the sharing of best practices, lessons learned and other guidance to   |  |  |
|                   | help improve transportation operations and maintenance functions at agencies.   |  |  |
|                   | There are many other resources that could be identified for inclusion into the  |  |  |
|                   | database. A few of the desired resources that have already been identified include:   |  |  |
|                   |   |  |  |
|                   | Guidance on the development of IGAs and other master agreements   |  |  |
|                   | between agencies to allow for sharing of resources;   |  |  |
|                   | Training materials and resources developed by the different committees;   |  |  |
|                   | Guidance on staffing and job descriptions;  |  |  |
|                   | Inventory of systems and equipment used by each agency;      Dreagntations and systems by materials for verious audiences; and                |  |  |
|                   | Presentations and outreach materials for various audiences; and     Leasans learned and best prestiges an appelific devices or systems.       |  |  |
|                   | <ul> <li>Lessons learned and best practices on specific devices or systems.</li> <li>TMC resources (see AAP #17-28)</li> </ul>                |  |  |
|                   | TIM Coalition resources   |  |  |
|                   |   |  |  |
|                   | This project will involve the following steps:  |  |  |
|                   | Identify a database that can be accessed via the AZTech website where   |  |  |
|                   | members can login and access resources;   |  |  |
|                   | 2. Elicit additional agency needs in terms of desired guidance or   |  |  |
|                   | information. These will be more easily identified when the initial foundation of materials is available;                                      |  |  |
|                   | 3. Identify an owner of this database and a structure for maintaining it; and   |  |  |
|                   | 4. When materials are identified, assess the need for a hard-copy binder of   |  |  |
|                   | materials to distribute to each AZTech agency as deemed necessary.  |  |  |
|                   | 5. Identify and establish a CRD maintenance structure.  |  |  |
|                   | 6. Develop membership guidelines  |  |  |
|                   | 7. Develop user guidelines  |  |  |
|                   | Share user credentials with AZTech members  |  |  |
| Required Inputs / | Initial resources to populate the database (including those already identified)   |  |  |
| Prerequisites     | and additional resources that are available).   |  |  |
|                   | Identification of a secure location for the database that can be accessed by  AZTack mambars (via lagis)                                      |  |  |
| Anticipated       | AZTech members (via login).   |  |  |
| Outputs           | Create a database of resources, system inventories and guidance materials that AZTech members can access through a secure website. Align with |  |  |
| Outputs           | AZTech website updates.   |  |  |
| Anticipated       | Database of guidance, training and reference materials.   |  |  |
| Outcomes          | Structure of ownership and maintenance of the database.   |  |  |
|                   | How will success be measured?   |  |  |
|                   | 100% of AZTech members are able to access the database.   |  |  |
|                   | The database is easily managed (documents can be added or updated).   |  |  |
|                   | Agencies identify additional guidance needs that become available on the  |  |  |
|                   | database.   |  |  |
|                   | Agencies are able to leverage experience and resources from other partners.   |  |  |

| Project #17-07    | West Valley Loop 101 ICM Plan   | Completed               |
|-------------------|---|-------------------------|
| Timeframe         | Complete in FY17  |                         |
| Responsible       | Committee/Group Lead: ASSC (with support from the AOC)                            |                         |
| Party             | Lead Champion: Faisal Saleem (MCDOT)  |                         |
|                   | Individual Champion(s): April Wire (MCDOT)  |                         |
| Project           | Based on the successes and lessons learned from the L                             |                         |
| Description       | in the East Valley (Scottsdale), this project will involve developing an ICM plan |                         |
|                   | for Loop 101 in the West Valley. This plan should look to designate coordination  |                         |
|                   | processes as well as detour plans that will be used during closures on Loop       |                         |
|                   | 101.  |                         |
| Required Inputs / | Lessons learned from Loop 101 ICM in Scottsdale                                   |                         |
| Prerequisites     | Inputs from local agencies regarding arterial detour options and coordination     |                         |
|                   | processes   |                         |
| Anticipated       | Develop Integrated Corridor Management strategies f                               | or the Loop 101 in the  |
| Outputs           | West Valley.  | ·                       |
| Anticipated       | Coordination plan and detour guidebook to execute a                               | n ICM strategy for Loop |
| Outcomes          | 101 in the West Valley  |                         |
|                   | How will success be measured?   |                         |
|                   | Completion of detour plans that are supported upon b                              | y MCDOT, ADOT and       |
|                   | local agencies  | -                       |
|                   | Full agreement to utilize ICM strategy from traffic operation.                    | rations and incident    |
|                   | management staff from all involved agencies                                       |                         |

| Project #17-08                  | AZTech Job Description Templates Completed  |  |  |
|---------------------------------|---|--|--|
| Timeframe                       | Begin in FY17   |  |  |
| Responsible                     | Committee/Group Lead: ASSC  |  |  |
| Party                           | Lead Champion: Nicolaas Swart (MCDOT), Reza Karimvand (ADOT)  |  |  |
|                                 | Individual Champion(s): Faisal Saleem (MCDOT)   |  |  |
| Project                         | This project involves developing standardized templates for ITS-related job   |  |  |
| Description                     | descriptions that agencies can use when developing or updating job  |  |  |
|                                 | descriptions, titles or responsibilities. Previous work has been done to survey   |  |  |
|                                 | agencies in the region and collect their staff positions and descriptions so that they can be compared.   |  |  |
|                                 | they can be compared.   |  |  |
|                                 | As part of this project, the previously collected information should be revisited   |  |  |
|                                 | and updated where necessary. It should then be used as a foundation for   |  |  |
|                                 | developing recommended language for a spectrum of ITS positions that might  |  |  |
|                                 | be present within an agency. The goal is to have resources available to those   |  |  |
|                                 | agencies who may have the opportunity to update current job descriptions or   |  |  |
|                                 | develop new job positions related to ITS and traffic operations and   |  |  |
| 5                               | management.   |  |  |
| Required Inputs / Prerequisites | <ul> <li>Job descriptions (titles, responsibilities, required education/certifications, etc.)<br/>from various agencies within the region.</li> </ul> |  |  |
|                                 | <ul> <li>Input from AZTech members about those that are most favorable to be<br/>supported by AZTech.</li> </ul>                                      |  |  |
| Anticipated                     | Develop a set of job description templates for ITS and traffic operations /   |  |  |
| Outputs                         | management positions that can be used by agencies to support new or updated job descriptions.   |  |  |
| Anticipated                     | Series of templates for ITS and traffic operations / management staff   |  |  |
| Outcomes                        | positions.  |  |  |
|                                 | How will success be measured?   |  |  |
|                                 | Availability of job descriptions on the AZTech Central Resource Database.   |  |  |

| Project #19-01      | Coordination and Input on Strategies and Guidelines for Emerging and Future Technologies   | In Progress              |  |
|---------------------|--|--------------------------|--|
|                     | for Traffic Operations   |                          |  |
| Timeframe           | Begin in FY19  |                          |  |
| Responsible         | Committee/Group Lead: ASSC   |                          |  |
| Party               | Lead Champion: Bruce Littleton (City of Phoenix)   |                          |  |
|                     | Individual Champion(s): Faisal Saleem (MCDOT), April   |                          |  |
|                     | Lucas (City of Tempe), Jeff Jenq (MAG), Marty Lauber (A  |                          |  |
| Project             | This project involves developing input to the MAG regions  |                          |  |
| Description         | coordination with MAG and MAG ITS committee and corr<br>Regional Transportation Plan as well as suggesting AZTe  | . •                      |  |
|                     | to TSMO and ITS, such as signal performance including of   |                          |  |
|                     | performance metrics; connected vehicles, with or without   |                          |  |
|                     | infrastructure communications; participating in the SPaT   |                          |  |
|                     | advancements in detection, traffic controllers, and other in   | ntersection or corridor  |  |
|                     | based real time traffic data collection devices.   |                          |  |
|                     | This project will involve the following steps:   |                          |  |
|                     | Identify current related AZTech initiatives  |                          |  |
|                     | Identify individual AZTech partners initiatives  |                          |  |
|                     | 3. Coordinate with MAG's emerging technologies and   | TSMO initiatives         |  |
|                     | 4. Develope input to the MAG plan development process.   | ess                      |  |
|                     | As a first stop, the partners can develop guidelines for she   | aring the traffic cianal |  |
|                     | As a first step, the partners can develop guidelines for sharing the traffic signal data.  |                          |  |
| Required Inputs /   | List of AZTech committee initiatives (existing guidelines, agreements)   |                          |  |
| Prerequisites       | regarding the technology and systems)  |                          |  |
|                     | List of AZTech partner's individual initiatives  |                          |  |
|                     | MAG emerging technologies initiatives and SM&O plan  |                          |  |
|                     | Assessment of potential legal ramifications of emerging and future   |                          |  |
| Anticipated         | technologies   | lata dita ana angkan     |  |
| Anticipated Outputs | A list that documents the status of current initiatives re   | lated to emerging        |  |
| Outputs             | <ul><li>technologies.</li><li>Coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for providence of the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process for the coordination with MAG to develop a process f</li></ul> | ing input to the MAC     |  |
|                     | emerging technology plans  | ing input to the MAG     |  |
|                     | <ul> <li>Incorporation of AZTech initiatives in the AZTech imple</li> </ul>  | ementation and action    |  |
|                     | plan   |                          |  |
|                     | <ul> <li>Initiation of discussion in AOC and ASSC to develop ar</li> </ul>   | outline for Revised      |  |
|                     | Traffic Signal Data Sharing Policies and Best Practices white paper  |                          |  |
| Anticipated         | Revised Traffic Signal Data Sharing Policies and Best Practices white paper  |                          |  |
| Outcomes            | Coordination document on operational aspects for eme   | • •                      |  |
|                     | technologies   |                          |  |
|                     | Development of changes to AZTech guidelines and policies if applicable   |                          |  |
|                     | How will success be measured?  |                          |  |
|                     | <ul> <li>Inclusion of the developed input in the Regional Transp</li> </ul>  | ortation Plan            |  |
|                     | technology section. Improved collaboration and adoption  |                          |  |
|                     | developed initiatives by AZTech and MAG membership   | ).                       |  |

| Project #19-02    | Regional Traffic Control Systems Interoperability In Progress   |
|-------------------|---|
| Timeframe         | Complete in FY18 – FY21   |
| Responsible       | Committee/Group Lead: ASSC (with support from the AOC)  |
| Party             | Lead Champion: Bruce Littleton  |
|                   | Individual Champion(s): Simon Ramos (City of Phoenix), David Lucas (City of   |
|                   | Tempe), April Wire (MCDOT), Bruce Dressel (ADOT)  |
| Project           | In support of regional data sharing, communication between central computer   |
| Description       | signal systems, and leveraging previous investments in the Regional   |
|                   | Community Network (RCN) and the Regional Archived Data System (RADS);   |
|                   | this project will identify opportunities to enhance interoperability and set  |
|                   | guidelines to address gaps.   |
|                   | Steps include:  |
|                   | - Davalaning a White Baner to inventory systems and data evaluates that   |
|                   | Developing a White Paper to inventory systems and data exchange that support interoperability across jurisdictional boundaries, and identifying gaps. |
|                   | Currently, various jurisdictions use TranSuite, Centracs, Intelight, and KITS.  |
|                   | Exploring ability to set guidelines for real-time data collection devices to  |
|                   | populate real-time data in RADS that can be analyzed seamlessly across  |
|                   | jurisdictional boundaries   |
|                   | Exploring Center-to-Center communications between neighboring systems   |
|                   | either on the same platform or across multiple platforms  |
|                   | Developing guidelines for addressing the gaps.  |
|                   | Conducting survey of regions to find out what they are doing and how this   |
|                   | type of data sharing facilitates other efforts such as ICM, sub-regional TMCs,  |
|                   | etc. (Survey will be done through the TMC Functions White Paper   |
|                   | development).   |
| Required Inputs / | Input from agencies (local and other) on their current signal and traffic data  |
| Prerequisites     | collection systems. Pursued through AOC AAP# 20-06 (Advanced Traffic  |
|                   | Management System (ATMS) Comparison)  |
|                   | Input from agencies (local and other) on their data sharing practices   |
|                   | Input from manufacturers with product in the valley as to formatting of data      AND AND AND AND AND AND AND AND AND                                 |
|                   | collected. Pursued through AOC AAP# 20-06 (Advanced Traffic Management  |
| Anticipated       | System (ATMS) Comparison)   |
| Outputs           | White Paper to inventory systems and data exchange that support interoperability across jurisdictional boundaries, and identifying gaps.              |
| Outputo           | <ul> <li>Develop guidelines for addressing the gaps.</li> </ul>   |
| Anticipated       | Delivery of the white paper   |
| Outcomes          | Better coordination of data sharing across jurisdictional boundaries.   |
|                   | Actions/open discussion to bridge some of the gaps  |
|                   | Concept of Operations for interoperability system to support sub-regional   |
|                   | TMC's.  |
|                   | Formal agreements and processes in place (as a first step, the agreements)  |
|                   | and processes are anticipated to be completed through the Loop 101 mobility   |
|                   | project).   |
|                   | How will success be measured?   |
|                   | Expanded arterial coverage of travel time and speed map on 511.   |
|                   | Fewer delays and improved coordination across jurisdictional boundaries.  |
|                   | Improved connectivity between systems across the jurisdictional boundaries.   |

| Project #19-03                  | Loop 101 Mobility Project Update Reporting In Progress   |  |  |  |
|---------------------------------|--|--|--|--|
| Timeframe                       | FY18 – FY21  |  |  |  |
| Responsible                     | Committee/Group Lead: AZTech Strategic Steering Committee Supported by   |  |  |  |
| Party                           | the AZTech Operations Committee  |  |  |  |
|                                 | Lead Champion(s): Nicolaas Swart, Project Administration (MCDOT), Susan  |  |  |  |
|                                 | Anderson, Project Management (ADOT), Victor Yang, Project Manager  |  |  |  |
|                                 | (ADOT) Faisal Saleem, Technology (MCDOT)   |  |  |  |
|                                 | Individual Champion(s): Partnering Agency Project Leads  |  |  |  |
| Project<br>Description          | L101 Mobility Project Background: In 2017, the Arizona Department of Transportation (ADOT) and Maricopa County Department of Transportation (MCDOT), in partnership with Valley Metro and several cities, were selected to receive federal funding to implement advanced traffic management technologies on the Loop 101 corridor in the Phoenix metropolitan area. This grant is funded through the United States Department of Transportation's (USDOT) Advanced Transportation and Congestion Management Technologic Deployment (ATCMTD) program. The Loop 101 Project will implement |  |  |  |
|                                 | advanced technologies to manage traffic congestion, improve response and management of traffic incidents, and improve freeway and arterial coordination on the Loop 101 corridor.  |  |  |  |
|                                 | Purpose of this Project: To update the AEC, ASSC and AOC and seek input on the project that will implement advanced Integrated Corridor Management (ICM) transportation technology systems on L101 and show how emerging transportation technologies, data and their applications can be effectively deployed and integrated with existing systems to improve access to essential services, destinations, and key corridors. The specific transportation systems include:  |  |  |  |
|                                 | Decision Support System (DSS)  |  |  |  |
|                                 | Enhanced ramp metering   |  |  |  |
|                                 | Adaptive Traffic Signal Control Systems to support special event traffic management  |  |  |  |
|                                 | Connected vehicle applications   |  |  |  |
|                                 | A traveler mobility application to provide real-time traffic and conditions information to travelers   |  |  |  |
|                                 | The champions for this initiative will provide timely updates on the project activities to the AOC, ASSC and AEC. The AZTech members will provide inpurand feedback to the project as needed.  |  |  |  |
| Required Inputs / Prerequisites | Scheduling of standing agenda item on the ASSC and AOC meeting agendas for the updates   |  |  |  |
| Anticipated Outputs             | <ul> <li>Regular updates to AEC, AOC &amp; ASSC on the activities &amp; processes for all<br/>the project phases - initiation, design and implementation.</li> </ul>   |  |  |  |
| Anticipated<br>Outcomes         | <ul> <li>Regular updates to AEC, AOC and ASSC on the activities and processes for all the project phases - initiation, design and implementation.</li> <li>Wide regional participation for project input and feedback from AZTech partners to support the design and implementation of the project.</li> </ul>   |  |  |  |
|                                 | How will success be measured?  |  |  |  |
|                                 | <ul> <li>Timely sharing of information with AEC, ASSC and AOC on the project<br/>activities, technology plans, design, implementation and as well lessons<br/>learned.</li> </ul>  |  |  |  |

| Project #20-01      | USDOT Sponsored Summits and Workshops  | In Progress      |  |  |
|---------------------|--|------------------|--|--|
|                     | A. FHWA Organizing for Reliability Capability Maturity   | In Progress      |  |  |
|                     | Model (CMM) Workshop   |                  |  |  |
| Timeframe           | Complete in Federal FY19   |                  |  |  |
| Responsible         | Committee/Group Lead: ASSC   |                  |  |  |
| Party               | Lead Champion: Toni Whitfield (FHWA)   | (MODOT)   ((     |  |  |
|                     | Individual Champion(s): Faisal Saleem (MCDOT), April Wire  | e (MCDOT), Jeff  |  |  |
| Project             | Jenq (MAG), Victor Yang (ADOT), Susan Anderson (ADOT)  This project will include organizing a workshop and materials for   | or the AZTech    |  |  |
| Description         | region and State in an effort for partners to understand and use the Capability Maturity Model (CMM) tool to advance Transportation Systems Management and Operations (TSMO), improve decision-making and strategic planning, and prepare for planned TSMO Technical and Executive Summits. The 1-day workshop will consist of an educational component, followed by an interactive exercise using the CMM self-assessment framework. The framework includes the 6 dimensions and 4 criteria-based levels of capability: |                  |  |  |
|                     | <ul> <li>6 Dimensions: Business Processes, Systems and Technology, Perf Measurement, Culture, Organization and Staffing, and Collaboration.</li> <li>4 Levels of Capability Maturity: Level 1 (Performed), Level 2 (Mana Level 3 (Integrated), and Level 4 (Optimized).</li> </ul>   |                  |  |  |
|                     | The workshop will support in developing 2019 update of the AZTech CMM. The last AZTech CMM was performed in March 2014 through the USDOT Strategic Highway Research Program 2 (SHRP 2) limited assistance program.   |                  |  |  |
| Required Inputs /   | Service Request to USDOT/FHWA for support  |                  |  |  |
| Prerequisites       | Planning, scheduling of workshop and coordinating of the invitations.  |                  |  |  |
|                     | Review by event facilitators of key regional TSMO documents.   |                  |  |  |
|                     | Preparation of workshop materials (handouts, presentations, etc.)  |                  |  |  |
| Anticipated Outputs | Partners: (1) understand TSMO definition; (2) understand how TSMO     Attraction improves transportation; and (2) upon CMM and approximate to all to   |                  |  |  |
| Outputs             | strategies improve transportation; and (3) use CMM self-assessment tool to measure agency, Regional, and planning capabilities. The intent is improved capability to deploy strategies and tactics; address institutional, technical, and operational integration; and address implementation effectiveness of strategic, programmatic, and tactical objectives.   |                  |  |  |
|                     | <ul> <li>Collaboration with Arizona partners to assess Regional capability, identify<br/>and share challenges/opportunities, and advance TSMO.</li> </ul>  |                  |  |  |
|                     | Contribution to Regional assessments during an interactive (     Completion of Agency self assessment)   | CIVIM exercise.  |  |  |
| Anticipated         | <ul> <li>Completion of Agency self-assessment.</li> <li>Benchmark scores from which TSMO progress can be meas</li> </ul>   | rured            |  |  |
| Outcomes            | <ul> <li>Identified strengths within the 6 dimensions to foster advance and regional TSMO capabilities across all modes.</li> <li>Identified weaknesses within the 6 dimensions to identify and</li> </ul>   | ing local agency |  |  |
|                     | constraints preventing TSMO progress and areas of local ag regional capability improvement across all modes.   |                  |  |  |
|                     | <ul> <li>How will success be measured?</li> <li>Successful, timely preparation and execution of event by sch</li> <li>Updated AZTech CMM scores highlighting strengths, weakn</li> <li>Collaborative identification of recommendations, next steps,</li> </ul>   | esses, gaps.     |  |  |
|                     |  |                  |  |  |

| Project #20-01  | USDOT Sponsored Summits and Workshops  | In Progress       |
|---|--|-------------------|
| (Continued)   | B. Arizona Transportation Systems Management & Operations (TSMO) Technical Summit  | In Progress       |
| Timeframe   | Complete in Federal FY19   |                   |
| Responsible   | Committee/Group Lead: ASSC   |                   |
| Party   | Lead Champion: Toni Whitfield (FHWA)   |                   |
|   | Individual Champion(s): Faisal Saleem (MCDOT), April Wire Jenq (MAG), Victor Yang (ADOT), Susan Anderson (ADOT)  | (MCDOT), Jeff     |
| Project   | This project will include organizing a workshop and appropriate  | materials for     |
| Description   | Arizona & AZTech partner agency participants to explore technical and institutional aspects of Integrated Corridor Management (ICM) and related strategies to prepare for upcoming projects and any necessary shifts in collaboration and culture.   |                   |
|   | The event could include:   |                   |
|   | <ul> <li>Guest speakers, panel sessions and presentations</li> <li>Participants exploring technical and institutional aspects of IC not limited to DSS, data, staffing, resources, and related strategoricepts.</li> <li>Regional partners collaborating to identify common requirements.</li> </ul> | tegies & ents and |
|   | develop institutional framework for successful ICM implementation.  • Peers sharing use case scenarios and potential solutions relevant to challenges and opportunities in Arizona.  |                   |
| Required Inputs /   | Service Request to USDOT/FHWA for support  |                   |
| Prerequisites   | Planning, scheduling of workshop and coordinating of the inv      Payalaging a good (Identify Agrica, and allowed)   | itations.         |
| Developing agenda (Identify topics, speakers and panelists) |  |                   |
|   | Identifying and inviting/confirming speakers and panelists     Propagation of workshop materials (use sees seems in a panelist).   | douto             |
|   | <ul> <li>Preparation of workshop materials (use case scenarios, hand<br/>presentations, etc.)</li> </ul>   | Jouis,            |
| Anticipated   | <ul> <li>Partners explore technical and institutional aspects of ICM inc</li> </ul>  | cluding but not   |
| Outputs   | limited to DSS, data, staffing, resources, and related strategies & concepts.  |                   |
| -   | Peers share use case scenarios and potential solutions relevant to   |                   |
|   | challenges and opportunities in Arizona.   |                   |
| Anticipated<br>Outcomes                                     | <ul> <li>Regional partners collaborate to identify common requirements and develop institutional framework for successful ICM implementation.</li> <li>Partners actively develop integrated technology solutions for implementation of ICM accompanies invited integral boundaries.</li> </ul>       |                   |
|   | of ICM seamlessly across jurisdictional boundaries.  How will success be measured?   |                   |
|   | Successful and timely preparation for the summit and execution summit by the scheduled event date.   | ion of the        |
|   | Consensus of all partnering agencies on the ICM operations   | plan.             |
|   |  |                   |
|   |  |                   |
|   |  |                   |

| Project #20-01<br>(Continued) | USDOT Sponsored Summits and Workshops   | In Progress       |
|-------------------------------|---|-------------------|
| (                             | C. Arizona Transportation Systems Management & Operations (TSMO) Executive Briefing   | In Progress       |
| Timeframe                     | Complete in Federal FY19  |                   |
| Responsible                   | Committee/Group Lead: ASSC  |                   |
| Party                         | Lead Champion: Toni Whitfield (FHWA)  |                   |
|                               | Individual Champion(s): Faisal Saleem (MCDOT), April Wire   | (MCDOT), Jeff     |
|                               | Jenq (MAG), Victor Yang (ADOT), Susan Anderson (ADOT)   |                   |
| Project                       | This project will include organizing a briefing and materials to ed   |                   |
| Description                   | support from Arizona and AZTech executives for advancement of TSMO within   |                   |
|                               | jurisdictions, regions, and the state as key projects (such as ICM, ASCT, CVs, etc.) require additional resources and backing of decision-makers.   |                   |
| Required Inputs /             | Service Request to USDOT/FHWA for support   |                   |
| Prerequisites                 | Planning, scheduling of workshop and coordinating of the invited to the invi       | tations.          |
| Troroquionos                  | Developing agenda (Identify topics, speakers and panelists)   |                   |
|                               | Identifying and inviting/confirming speakers and panelists  | lata              |
|                               | <ul> <li>Preparation of workshop materials (use case scenarios, hand<br/>presentations, etc.)</li> </ul>  | iouts,            |
|                               | <ul> <li>Partner representatives participate in CMM Workshop to under</li> </ul>  | erstand and use   |
|                               | CMM tool to advance TSMO, improve decision-making and s   | trategic          |
|                               | planning  | -                 |
|                               | Partner representatives participate in Arizona TSMO Technical Properties of workshop metarials (handauta properties).   |                   |
| Anticipated                   | <ul> <li>Preparation of workshop materials (handouts, presentations,</li> <li>Plan and execute an Arizona Transportation Systems Managem</li> </ul>   |                   |
| Anticipated Outputs           | Operations (TSMO) Executive Summit that educates executives   |                   |
| Outputs                       | meaning of TSMO, benefits, the local challenges of advancing 1  |                   |
|                               | knowledge and tools to improve safety, mobility and economic v  |                   |
|                               | as fosters support for advancement of TSMO within jurisdictions   |                   |
|                               | state that may include:   | -                 |
|                               | Sharing roles of each agency/allowing Executives to share the   | eir roles         |
|                               | Sharing roles and history of regional groups: AZTech and MAG ITS  |                   |
|                               | Committee   | ralation to       |
|                               | <ul> <li>Educating Executives about each of the CMM dimensions in applications</li> </ul>   | relation to       |
|                               | <ul> <li>Providing Executives opportunity to discuss agency and Regi</li> </ul>   | onal CMM          |
|                               | levels  |                   |
|                               | Sharing high level technical overview for each of the TSMO a  | pplications/      |
|                               | <ul><li>strategies</li><li>Sharing how applications/strategies have been applied nation</li></ul>   | ally              |
|                               | <ul> <li>Sharing how applications/strategies mave been applied nation</li> <li>Sharing how applications/strategies will be used in the context</li> </ul>   |                   |
|                               | L101 Mobility Project   |                   |
|                               | <ul> <li>Introducing MAG SMO Plan so Executives can understand pl</li> </ul>  | an for funding    |
|                               | and staffing needs in relation to strategies implemented  | MO in Arizona     |
| Anticipated                   | <ul> <li>Providing participants an opportunity to create a vision for TS</li> <li>Understanding by Executives on the meaning, benefits, and leading to the control of the control</li></ul> |                   |
| Outcomes                      | of advancing TSMO locally, regionally, and nationally.  | ocai crialicriyes |
| - a.como                      | <ul> <li>Understanding by key decision-makers of the knowledge and</li> </ul>   | tools to          |
|                               | improve safety, mobility, and economic vitality through region  |                   |
|                               | enhancement of technology, and advancement of TSMO.   |                   |
|                               | How will success be measured?   |                   |
|                               | Successful and timely preparation for and execution of summ   | it by the         |
|                               | scheduled event date.   | dorobin and kar   |
|                               | <ul> <li>Buy-in for TSMO-related activities and efforts from senior lead<br/>stakeholders</li> </ul>  | dersnip and key   |
|                               | Stakerioliders  |                   |
|                               |   |                   |
|                               | I   |                   |

| Project #20-01<br>(Continued)      | USDOT Sponsored Summits and Workshops  | In Progress  |  |
|------------------------------------|--|--|--|
| (555,000,000)                      | D. The Work Zone Data Initiative Smart Work Zone Peer Exchange & Demonstration Site Field Visit  | In Progress  |  |
| Timeframe                          | Complete in Federal FY19   |  |  |
| Responsible                        | Committee/Group Lead: ASSC   |  |  |
| Party                              | Lead Champion: Faisal Saleem (MCDOT), Adam Carreon (ADOT) Individual Champion(s): Toni Whitfield (FHWA), Jeff Jeng (MAG)   |  |  |
| Project<br>Description             | As part of the USDOT Work Zone Data Initiative, the AZTech region was identified by the FHWA for conducting a peer exchange to bring together peers from across the country to discuss developing and managing work zone activity data (WZAD) using smarter work zone (SWZ) strategies to support operations, data gathering, analyzing and sharing as well as other organizational work flows based on the experiences of early adopters. The event could include a 1-day peer exchange with a demonstration site field visit to the I-10 and MC-85 corridor for a first-hand look at the AZTech Arterial SWZ Pilot and the Connected Vehicle Pilot for a unique opportunity to view data integration in the work zone environment.   |  |  |
|                                    | The Peer Exchange agenda could include include a WZDI Overview, and overview of the Arizona Connected Vehicle Work Zone project, presentations by various national state representatives on data management, data use cases, technology and equipment including challenges, benefits and lessons learned.  |  |  |
| Required Inputs /<br>Prerequisites | <ul> <li>Planning, scheduling of workshop and coordinating of the invitations</li> <li>Developing agenda (Identify topics, speakers and panelists)</li> <li>Identifying and inviting/confirming speakers and panelists</li> <li>Preparation of workshop materials (use case scenarios, handouts, presentations, etc.)</li> <li>Preparation of workshop materials (handouts, presentations, etc.)</li> <li>Coordination and preparation of SWZ connected vehicle related technologies</li> </ul>  |  |  |
| Anticipated<br>Outputs             | <ul> <li>AZTech Partners jointly with national peers explore technical and institutional aspects of peer experiences including but not limited to data management, data use cases related strategies &amp; concepts.</li> <li>Peers share use case scenarios and potential solutions relevant to challenges and opportunities in Arizona.</li> </ul>   |  |  |
| Anticipated<br>Outcomes            | <ul> <li>Advance efforts:</li> <li>To make travel on public roads safer and more efficient througed access to data on work zone activity.</li> <li>For up-to-date information about dynamic conditions occurring (such as construction events) – can help automated driving stand humans navigate safely and efficiently.</li> <li>To foster the adoption and adaptation of effective implementations through professional learning experiences that are differentiated the knowledge, skills, and needs of participants.</li> <li>To support innovation and the development of new ideas.</li> <li>In the development of ongoing relationships among states to improvement planning and implementation.</li> <li>To foster growth - AZTech capacity to support continuous imputer through the exchange of relevant knowledge, best practices, processes.</li> <li>To develop the knowledge base on state practices, systems, as states develop practices, systems and strategies.</li> <li>How will success be measured?</li> <li>Successful and timely preparation for and execution of peer execution.</li> </ul> | g on roads ystems (ADS) ation practices ted based on support provement and successful and strategies |  |
|                                    | Successful and timely preparation for and execution of peer education site field visit by the scheduled event date.  | exchange and   |  |

| Project #20-02    | USDOT Sponsored Work Zone Data Initiative - Approved  AZTech Pilot Site   |    |  |
|-------------------|---|----|--|
| Timeframe         | Complete in Federal FY20  |    |  |
| Responsible       | Committee/Group Lead: ASSC  |    |  |
| Party             | Lead Champion: Faisal Saleem (MCDOT), Adam Carreon (ADOT)   |    |  |
|                   | Individual Champion(s): Toni Whitfield (FHWA), Jeff Jenq (MAG), Others TBD  |    |  |
| Project           | This project is a collaborative work zone data pilot between the Federal  |    |  |
| Description       | Highway Administration (FHWA) Work Zone Management Program and  |    |  |
|                   | AZTech. The FHWA Work Zone Data Program is an effort to harmonize the   |    |  |
|                   | participation in the Work Zone Data Initiative Pilots which provides an   | _  |  |
|                   | opportunity for participants to contribute to ongoing development of the USDO   | I  |  |
|                   | led Work Zone Data Management Framework and Work Zone Activity Data Dictionary through deployment of these products in a live setting with direct                               |    |  |
|                   |   | \f |  |
|                   | FHWA support. To initiate activities the project will formalize a Memorandum of Agreement (MOA) and Work Plan.  |    |  |
| Required Inputs / | Signed MOA between FHWA and AZTech Executive Committee Chairs   |    |  |
| Prerequisites     | <ul> <li>Planning, scheduling of activities including peer exchange and coordination of the invitations.</li> </ul>   |    |  |
| Anticipated       | Evaluation of the current state of work zone data collection and management   |    |  |
| Outputs           | in the region.  |    |  |
|                   | Identification of priority applications that can be advanced using work zone data.  |    |  |
|                   | <ul> <li>A peer exchange on smarter work zones highlighting links to work zone data</li> </ul>  |    |  |
|                   | <ul> <li>A peer exchange on smarter work zones highlighting links to work zone data.</li> <li>Development of an implementation roadmap for priority applications and</li> </ul> |    |  |
|                   | advancements in work zone data management.  |    |  |
|                   | <ul> <li>Implementation of work zone data improvements.</li> </ul>  |    |  |
| Anticipated       | Identified AZTech partner agencies provide enhanced work zone data to   |    |  |
| Outcomes          | RADS in accordance with USDOT framework to RADS.  |    |  |
|                   | How will success be measured?   |    |  |
|                   | Gaps in data and institutional processes are addressed.   |    |  |
|                   | Active participation of AZTech partner agencies volunteering to participate ir  | 1  |  |
|                   | the implementation of the project.  |    |  |
|                   | AZTech experience serves as a national model for data exchange.   |    |  |

## TIM Coalition FY17 - FY20 Projects (7 projects)

| Project #17-09      | TIM Coalition Outreach and Engagement Plan Ongoing   |  |  |
|---------------------|--|--|--|
| Timeframe           | Begin in FY17  |  |  |
| Responsible         | Committee/Group Lead: AZTech TIM Coalition   |  |  |
| Party               | Lead Champion: Captain John Paul Cartier (AZ DPS)  |  |  |
|                     | Individual Champion(s): Barbara Hauser (MCDOT), Derek Arnson (ADOT),   |  |  |
| Project             | Jeff King (FHWA), Dr. David Harden (ADHS)  This project is an effort to identify and contact agency responders critical to TIM                     |  |  |
| Description         | successes in the region near-term and long-term. This project will consist of four   |  |  |
| Docompaion          | supporting actions:  |  |  |
|                     |  |  |  |
|                     | <ol> <li>Developing/updating a priority list of local agencies and towing companies<br/>who should be involved in TIM in the region.</li> </ol>    |  |  |
|                     | Identifying a local peer agency/individual who can advocate for  |  |  |
|                     | participation in the TIM coalition and its benefits to each of the priority  |  |  |
|                     | agencies.  |  |  |
|                     | 3. Developing a specific plan to follow up and close the loop with agencies  |  |  |
|                     | that have already been contacted via letters from MCDOT regarding the  |  |  |
|                     | TIM coalition or those that will be involved in meetings with ADOT.  |  |  |
|                     | 4. Developing informational documents for distribution to agencies that provide information about the TIM Coalition, what it means to be involved, |  |  |
|                     | and the benefits/value of being involved.  |  |  |
| Required Inputs /   | General understanding of agencies currently involved, agencies involved in   |  |  |
| Prerequisites       | the past but not in the present, and agencies that have not been involved.   |  |  |
|                     | List of agencies who were sent a letter from MCDOT regarding the TIM   |  |  |
|                     | Coalition.   |  |  |
|                     | Coordination with ADOT who holds quarterly meetings with various local   |  |  |
| Antinimated         | agencies.  |  |  |
| Anticipated Outputs | Develop a list of priority agencies in the region that are not currently active in<br>the TIM Coalition and have been contacted by MCDOT regarding |  |  |
| Outputs             | participation.   |  |  |
|                     | Plan for outreach to these agencies, including identification of a peer agency   |  |  |
|                     | that can support the outreach.   |  |  |
| Anticipated         | List of priority agencies or groups to reach out to and each having an identified  |  |  |
| Outcomes            | peer agency that is active with the TIM Coalition.   |  |  |
|                     | Action plan for following up with agencies who have already been contacted.  |  |  |
|                     | How will success be measured?  |  |  |
|                     | 20% of the agencies from the public safety list that are participating in the TIM  |  |  |
|                     | Coalition by the end of 2016 and 50% participation by the end of 2022.   |  |  |

| Project #17-10    | TIM Training Materials Update Ongoing  |  |  |
|-------------------|--|--|--|
| Timeframe         | Begin in FY17  |  |  |
| Responsible       | Committee/Group Lead: AZTech TIM Coalition                                       |  |  |
| Party             | Lead Champion: Captain John Paul Cartier (AZ DPS)                                |  |  |
|                   | Individual Champion(s): Barbara Hauser (MCDOT) Derek Arnson (ADOT),              |  |  |
|                   | Mark Brown (ADOT), Barbara Hauser (MCDOT)  |  |  |
| Project           | This project involves updating existing TIM Training materials to help make them |  |  |
| Description       | more relevant to the local agencies in the region. This project will include the |  |  |
|                   | following supporting actions:  |  |  |
|                   | Updating training materials to include local and arterial incident               |  |  |
|                   | management examples pertinent to all responders.                                 |  |  |
|                   | Providing appropriate inputs to the statewide TIM training program.              |  |  |
| Required Inputs / | Identification of local TIM photos, case studies, etc. to tailor TIM training    |  |  |
| Prerequisites     | materials to an Arizona (state, county and municipal) agency audience            |  |  |
| Anticipated       | Develop locally relevant TIM training materials that include freeway & arterial  |  |  |
| Outputs           | examples.  |  |  |
| Anticipated       | TIM training presentations and materials that have local examples of both        |  |  |
| Outcomes          | freeway and arterial TIM.  |  |  |
|                   | All TIM training materials include Arizona-specific legislation.                 |  |  |
|                   | Include TIM training materials on AZTech Central Resource Database and           |  |  |
|                   | AZTech website.  |  |  |
|                   | How will success be measured?  |  |  |
|                   | 100% of TIM training materials have at least two Arizona case studies and at     |  |  |
|                   | least one arterial example.  |  |  |

| Project #17-11    | TIM Training Tracking & Reporting Enhancements Completed                                       |  |  |
|-------------------|--|--|--|
| Timeframe         | Begin in FY17  |  |  |
| Responsible       | Committee/Group Lead: AZTech TIM Coalition   |  |  |
| Party             | Lead Champion: Captain John Paul Cartier (AZ DPS)  |  |  |
|                   | Individual Champion(s): Derek Arnson (ADOT), Mark Brown (ADOT), John                           |  |  |
|                   | Ford (Mesa Fire and Medical), Luz Rubio (MCDOT)  |  |  |
| Project           | This project involves taking initial steps to compile and review individuals and               |  |  |
| Description       | agencies that are trained in TIM as well as track training activities for certified            |  |  |
|                   | TIM trainers. This project will include the following supporting actions:                      |  |  |
|                   | 1. Identifying databases and resources (ERMA, DEM, and FHWA) used to                           |  |  |
|                   | report on and track TIM training activities and participation, and provide                     |  |  |
|                   | links for each in a single location on the AZTech TIM website.                                 |  |  |
|                   | <ol> <li>Developing a list of steps required to create and conduct a training class</li> </ol> |  |  |
|                   | and to track/report training activities.   |  |  |
|                   | 3. Developing a plan for compiling and organizing the data on those who                        |  |  |
|                   | have been trained and make sure it is properly inputted into the                               |  |  |
|                   | appropriate database.  |  |  |
|                   | 4. Identifying databases used to track individuals who are TIM trainers and                    |  |  |
|                   | develop a plan for tracking the level of activity/participation of trainers.                   |  |  |
|                   | An important component of these later steps is to create an understanding that                 |  |  |
|                   | TIM training is not exclusively done by the Department of Public Safety (DPS)                  |  |  |
|                   | and that there is buy-in from local agencies as well.  |  |  |
| Required Inputs / | Understanding of and access to existing databases used for tracking TIM                        |  |  |
| Prerequisites     | training participants and TIM trainer activity.  |  |  |
|                   | Coordinating with MCDOT for AZTech website updates with resource and                           |  |  |
|                   | database links.  |  |  |
| Anticipated       | Create a single location on the AZTech website where trainers can find all                     |  |  |
| Outputs           | relevant TIM training websites and links for tracking and reporting on training                |  |  |
|                   | activities.  |  |  |
| Anticipated       | Single location to access all training and reporting links.                                    |  |  |
| Outcomes          | Document of step by step processes for recording training activities.                          |  |  |
|                   | Plan for how to encourage improved tracking of training participants.                          |  |  |
|                   | Plan for encouraging trainers to remain active.  |  |  |
|                   | How will success be measured?  |  |  |
|                   | 100% compliance with TIM tracking requirements.  |  |  |
|                   | Meeting annual TIM training goal set by FHWA.  |  |  |

| Project #17-12    | TIM Trainer Binder Completed  |  |  |
|-------------------|---|--|--|
| Timeframe         | Begin in FY17   |  |  |
| Responsible       | Committee/Group Lead: AZTech TIM Coalition  |  |  |
| Party             | Lead Champion: Captain John Paul Cartier (AZ DPS)   |  |  |
|                   | Individual Champion(s): Sergeant Dan Williams (AZ DPS)  |  |  |
| Project           | Assemble a single binder (in both physical and electronic format) that compiles               |  |  |
| Description       | all relevant materials and guidance to support TIM trainers. Materials might                  |  |  |
|                   | include:  |  |  |
|                   | Lesson plans;   |  |  |
|                   | <ul> <li>A variety of example presentations given for different audiences; and</li> </ul>     |  |  |
|                   | <ul> <li>Lessons learned from past experiences on successes and challenges as part</li> </ul> |  |  |
|                   | of a training session.  |  |  |
| Required Inputs / | Identification of active TIM trainers to get feedback and provide materials.                  |  |  |
| Prerequisites     | Existing TIM training materials provided to trainers.   |  |  |
| 1                 | Feedback from TIM trainers on lesson plan successes and challenges in TIM                     |  |  |
|                   | classes.  |  |  |
| Anticipated       | Develop an electronic & hard copy binder accessible to TIM trainers that                      |  |  |
| Outputs           | includes training materials, lesson plans, & other guidance to support                        |  |  |
|                   | improved training.  |  |  |
| Anticipated       | Provide electronic and hardcopy binder to trainers allowing more effective and                |  |  |
| Outcomes          | adaptable training.   |  |  |
|                   | Make TIM training information and materials available as part of the Resource                 |  |  |
|                   | Database.   |  |  |
|                   | How will success be measured?   |  |  |
|                   | Availability of materials to all TIM trainers.  |  |  |
|                   | Standard format for trainer binder.   |  |  |
|                   | How will success be measured?   |  |  |
|                   | Availability of updated materials to all TIM trainers.  |  |  |

NOTE: The TIM Trainer binder has transitioned into electronic media under AAP #17-10. This project is now considered completed.

| Project #17-13    | TIM Trainer Mentorship Program Ongoing  |  |  |  |
|-------------------|---|--|--|--|
| Timeframe         | Begin in FY17   |  |  |  |
| Responsible       | Committee/Group Lead: AZTech TIM Coalition                                      |  |  |  |
| Party             | Lead Champion: Captain John Paul Cartier (AZ DPS)                               |  |  |  |
|                   | Individual Champion(s): All TIM Coalition Participants                          |  |  |  |
| Project           | This project involves the development of a program to engage trainers in the    |  |  |  |
| Description       | region and encourage active training. The program should include some or all of |  |  |  |
|                   | the following:  |  |  |  |
|                   | A 'trainer mentorship' program that provides newer or less active trainers with |  |  |  |
|                   | an experienced mentor to provide support and accountability.                    |  |  |  |
|                   | An annual luncheon or recognition ceremony to acknowledge trainers who          |  |  |  |
|                   | have been active in the region encouraging others to stay active and engaged    |  |  |  |
|                   | in training activities.   |  |  |  |
|                   | Bi-annual meetings where trainers meet to discuss training activity, provide    |  |  |  |
|                   | lessons learned or guidance, and facilitate collaboration between trainers.     |  |  |  |
| Required Inputs / | List of active trainers and their monthly training activity.                    |  |  |  |
| Prerequisites     |   |  |  |  |
| Anticipated       | Develop a trainer mentorship program that provides support and encourages       |  |  |  |
| Outputs           | trainers to continue to remain active.  |  |  |  |
| Anticipated       | A community of trainers that share experiences and lessons learned.             |  |  |  |
| Outcomes          | Trainers feel encouraged to providing training opportunities.                   |  |  |  |
|                   | More training classes are available throughout the year by a variety of         |  |  |  |
|                   | instructors.  |  |  |  |
|                   | How will success be measured?   |  |  |  |
|                   | 50% of trainers in the state hold at least two (2) training sessions each year. |  |  |  |

| Project #17-14    | TIM Training Evaluation   | Ongoing                   |  |
|-------------------|---|---------------------------|--|
| Timeframe         | Begin in FY17   |                           |  |
| Responsible       | Committee/Group Lead: AZTech TIM Coalition  |                           |  |
| Party             | Lead Champion: Captain John Paul Cartier (AZ DPS)   |                           |  |
|                   | Individual Champion(s): All TIM Coalition Participants  |                           |  |
| Project           | The focus of this project is to develop performance metric  | 9                         |  |
| Description       | program to generate targeted and strategic data. The measures chosen should                         |                           |  |
|                   | be twofold:   |                           |  |
|                   | To collect meaningful participant feedback on training activities to inform                         |                           |  |
|                   | updates or changes to the training to maximize its efficiency and benefits; and                     |                           |  |
|                   | To generate data on the benefits of TIM to inform the development of a                              |                           |  |
|                   | business case for participation in TIM.   |                           |  |
|                   | There are three activities associated with this project:  |                           |  |
|                   | Develop specific performance measures that can be collected to support                              |                           |  |
|                   | the business case and value of participation in TIM   |                           |  |
|                   | 2. Develop incentives program for training participant  | 9                         |  |
|                   | training evaluation and establish a response target for these evaluations.                          |                           |  |
|                   | 3. Integrate feedback into updated TIM training materials or training strategy.                     |                           |  |
| Required Inputs / | Understanding the types of data that are or can be collected regarding TIM                          |                           |  |
| Prerequisites     | activities and TIM training outcomes.   |                           |  |
|                   | The FHWA has resources in development that look to support the                                      |                           |  |
|                   | performance measurement of TIM. These resources may be useful for this                              |                           |  |
| A                 | project.  |                           |  |
| Anticipated       | Develop a set of performance measures relevant to TI  | 9                         |  |
| Outputs           | that can be collected and tracked to support future upo   | dates to the training and |  |
|                   | support the TIM Coalition business case.  |                           |  |
| Anticipated       | This project is anticipated to identify and begin collecting data on the                            |                           |  |
| Outcomes          | measures that will help improve TIM training and inform   |                           |  |
|                   | business case for TIM, which will be undertaken startir   | ng 2018.                  |  |
|                   | How will success be measured?   |                           |  |
|                   | Identification of at least 5 measurable metrics that will   |                           |  |
|                   | development of a business case for participation in TIN   |                           |  |
|                   | <ul> <li>At least 75% of people who participate in a training session complete the post-</li> </ul> |                           |  |
|                   | training evaluation.  |                           |  |

| Project #19-04         | EDC-4 Arizona Initiative for Using Data to Improve Traffic Incident Management  | On Hold            |  |
|------------------------|---|--------------------|--|
| Timeframe              | Begin in FY19   |                    |  |
| Responsible            | Committee/Group Lead: AZTech TIM Coalition  |                    |  |
| Party                  | Lead Champion: Captain John Paul Cartier (AZ DPS)   |                    |  |
|                        | Individual Champion(s): All TIM Coalition Participants  |                    |  |
| Project<br>Description | As part of the FHWA Every Day Counts (EDC-4) innovations using data to improve Traffic Incident Management, this project involves analyzing the TIM performance measures, specifically secondary collisions involving responders, on the Arizona state crash report form and Arizona first responder CAD data. The project will leverage the AZTech TIM Coalition relationships to assess the impact of TIM training on response times, roadway clearance times, incident |                    |  |
|                        | clearance times, and secondary crashes.  This project will involve the following steps:   |                    |  |
|                        | <ol> <li>Identifying CAD data sources collected by first responders</li> <li>Collecting CAD data and analyze TIM performance measures</li> <li>Collecting secondary collision data from state crash report forms</li> <li>Assessing the secondary collision rates for disciplines</li> <li>Partnering with public safety agencies to set goals of improving incident management practices through TIM training and after-action reports (AAR).</li> </ol>                 |                    |  |
| Required Inputs /      | TIM performance measures on the state crash report for  | orm                |  |
| Prerequisites          | CAD data for traffic incidents  |                    |  |
|                        | <ul> <li>Approval to collect, analyze, and report on TIM perform</li> </ul>   | nance measures     |  |
| Anticipated            | <ul> <li>Identify Arizona responders in need of TIM training. De</li> </ul>   | •                  |  |
| Outputs                | business case supporting TIM training, technologies, be and procedures. Standardize TIM training in public safe curriculums. Improve data collection & reporting methologies.   | ety agencies       |  |
| Anticipated            | Improve data collection & reporting methodologies.      Improved incident management  |                    |  |
| Outcomes               | Identify regional initiatives to advance TIM  |                    |  |
|                        | Reduced response times, reduce roadway and inciden  | t clearance times, |  |
|                        | reduce secondary collisions   | ·                  |  |
|                        | How will success be measured?   |                    |  |
|                        | <ul> <li>Comparative analyses of TIM performance measures a</li> </ul>  | annually           |  |
|                        | Improved public and responder safety  |                    |  |
|                        | Improved economic loss productivity to the state of Ariz  | zona               |  |

## AOC FY17 - FY20 Projects (16 projects)

| Project #17-15      | Training and Discussion Topics Review Ongoing  |  |  |
|---------------------|--|--|--|
| Timeframe           | Begin in FY17  |  |  |
| Responsible         | Committee/Group Lead: AOC  |  |  |
| Party               | Lead Champion: April Wire (MCDOT)  |  |  |
|                     | Individual Champion(s): Cynthia Lopez (MCDOT)  |  |  |
| Project             | This project is a continuation of an annual AOC initiative to identify and conduct   |  |  |
| Description         | technical training or workshops for other AOC members on various topics related to ITS and operations.   |  |  |
|                     | This project involves three steps:   |  |  |
|                     | Review and update the training and discussion topics documents that the AOC has compiled;  |  |  |
|                     | <ol><li>Facilitate an exercise to identify priority training/discussion topics to be held<br/>in 2016 and beyond; and</li></ol>                    |  |  |
|                     | 3. For each of the topics that are prioritized, identify champions to help   |  |  |
|                     | organize each training, including identifying the appropriate speakers/presenters.   |  |  |
| Required Inputs /   | List of AOC training/discussion topics.  |  |  |
| Prerequisites       | Additional AOC input.  |  |  |
| Anticipated Outputs | Update the AZTech Operations Committee Discussion Topics and Training  |  |  |
| Outputs             | and Staff Development with topics of interest to the committee as well as organizing and conducting those topics and training that are a priority. |  |  |
| Anticipated         | Organization and execution of trainings or workshops hosted by the AOC and   |  |  |
| Outcomes            | provided to AOC members.   |  |  |
|                     | How will success be measured?  |  |  |
|                     | Execution of at least two (2) trainings from the priority list.  |  |  |
|                     | Attendance at the training/workshop.   |  |  |

| Project #17-16    | AZTech Dynamic Message Sign (DMS) Guidelines Update   | In Progress          |  |
|-------------------|---|----------------------|--|
| Timeframe         | Begin in FY17   |                      |  |
| Responsible       | Committee/Group Lead: AOC   |                      |  |
| Party             | Lead Champion: David Riley (ADOT)   |                      |  |
|                   | Individual Champion(s): Tricia Boyer (City of Mesa), Albert Garcia (City of Surprise), Barbara Hauser (MCDOT)   |                      |  |
| Project           |   | Food and Camora      |  |
| Description       | The AOC recently updated the AZTech Regional Video Feed and Camera Control Guidelines to make sure they stay current. This project will follow a  |                      |  |
| 2000 i piloti     | similar process for the Dynamic Message Sign Guidelines, which have not been  |                      |  |
|                   | updated in 10 years.  |                      |  |
|                   | As part of the update, the Guidelines should include a process for local agencies to coordinate with ADOT to have freeway DMS display messages about events or construction in a local agency jurisdiction that may have a regional impact. |                      |  |
| Required Inputs / | Current guidelines to be updated found on the AZTech  | website.             |  |
| Prerequisites     | Input from AOC and ASSC members.  |                      |  |
| Anticipated       | Update the AZTech Dynamic Message Sign (DMS) Gu   | idelines to reflect  |  |
| Outputs           | current practices for using and coordinating DMS mess   | sages in the region. |  |
| Anticipated       | <ul> <li>Updated and approved guidelines for interagency post</li> </ul>  | ing of messages on   |  |
| Outcomes          | DMS within the region.  |                      |  |
|                   | How will success be measured?   |                      |  |
|                   | <ul> <li>Completion of updates and approval from AOC, ASSC</li> </ul>   | and AEC.             |  |

| Project #17-17                     | Construction and Other Closure/Restriction Data Project  | In Progress                |  |
|------------------------------------|--|----------------------------|--|
|                                    | Phase II: Planned Construction Closure Data  | Completed                  |  |
|                                    | RADS and 511 Integration   | Completed                  |  |
| Timeframe                          | Complete in FY17   |                            |  |
| Responsible                        | Committee/Group Lead: AOC / ATIS WG  |                            |  |
| Party                              | Lead Champion: Faisal Saleem (MCDOT)   |                            |  |
|                                    | Individual Champion(s): David Lucas (City of Tempe), Tricia Bo   | yer (City of Mesa)         |  |
| Project                            | This project is a continuation of a current MCDOT initiative to in   |                            |  |
| Description                        | agency planned construction and emergency closure data into the Regional Archived Data System (RADS). A consultant team has undergone the first phase  |                            |  |
|                                    | of a project where planned construction data from two agencies was collected   |                            |  |
|                                    | and shared via RADS. The next phase of this project involves expanding this  |                            |  |
|                                    | initiative to other agencies and including emergency road closur   | re data from local         |  |
|                                    | police dispatch. The steps required in the project include:  |                            |  |
|                                    | <ul> <li>Identifying lessons learned from the first phase of the project;</li> </ul>   |                            |  |
|                                    | Provide outreach to priority agencies and identify those who a   | are willing to             |  |
|                                    | participate in Phase II of the project; and  | ough DADS                  |  |
| Required Inputs /                  | <ul> <li>Working with those agencies to facilitate the data sharing thro</li> <li>Lessons learned from the initial pilot.</li> </ul>   | Jugii NADO.                |  |
| Prerequisites                      | Lessons learned from the initial pliot.     List of priority agencies for Phase II.  |                            |  |
| Anticipated                        | <ul> <li>Use lessons learned from Phase 1 pilot project to incorporate</li> </ul>  | and make                   |  |
| Outputs                            | available the planned construction and incident-related closur   |                            |  |
| •                                  | agencies into the Regional Archived Data System (RADS).  |                            |  |
| Anticipated                        | Planned construction data and emergency road closure data be   |                            |  |
| Outcomes                           | RADS and being available via the AZTech Regional Information   |                            |  |
|                                    | and/or the via the ADOT File Transfer Protocol (FTP) site for the agencies:  | e rollowing                |  |
|                                    |  | f Coottodolo               |  |
|                                    |  | f Scottsdale<br>f Surprise |  |
|                                    | 3. City of Goodyear 6. City of Chandler  | ourprise                   |  |
|                                    | How will success be measured?  |                            |  |
|                                    | Successful completion of Phase II of the pilot project.  |                            |  |
|                                    |  | In Progress                |  |
| Timeframe                          | Complete in FY18   |                            |  |
| Responsible                        | Committee/Group Lead: AOC  |                            |  |
| Party                              | Lead Champion: Faisal Saleem (MCDOT)   |                            |  |
|                                    | Individual Champion(s): David Lucas (City of Tempe), Tricia E  | Boyer (City of             |  |
| Duning                             | Mesa)  | 20 40 24242                |  |
| Project                            | This project is a continuation of a current MCDOT initiative to in agency planned construction and emergency closure data into the second seco |                            |  |
| Description                        | Archived Data System (RADS). Phase I and Phase II of the pro-  |                            |  |
|                                    | planned construction data from ten (10) agencies electronically  |                            |  |
|                                    | shared via RADS and AZ511. Phase III of this project involves of   | ensuring data              |  |
|                                    | freshness in AZ511 from the contributing agencies. Currently, if   | an agency data             |  |
|                                    | feed has not been contributing any new data for a while, there is<br>In such case, the agency may be having a problem with the data  | s no notification.         |  |
|                                    | not aware of. A notification system to alert agencies if there hav   |                            |  |
|                                    | changes to their data feed and a cloud based data process will   |                            |  |
| Required Inputs /<br>Prerequisites | Lessons learned from the Phase I and Phase II  | ·                          |  |
| Anticipated<br>Outputs             | <ul> <li>Address system issues and develop a system to verify data for agencies that were integrated in Phase II.</li> </ul>   | eeds from all              |  |
| Anticipated Outcomes               | <ul> <li>An automated email notification system to the agencies to ale<br/>the data staleness issues.</li> </ul>   | ert them about             |  |
|                                    | How will success be measured?  |                            |  |
|                                    | Agency data is consistently fresh and reliable.  |                            |  |

| Project #17-18    | Wireless Systems White Paper Update Completed  |  |
|-------------------|--|--|
| Timeframe         | Begin in FY17  |  |
| Responsible       | Committee/Group Lead: AOC  |  |
| Party             | Lead Champion: Albert Garcia (City of Surprise)  |  |
|                   | Individual Champion(s): Ryan Gish (MAG)  |  |
| Project           | There have been previous efforts to document information about                                 |  |
| Description       | communications infrastructure in the region, including fiber optics and wireless               |  |
|                   | communications. This project will look at these documents and update them to                   |  |
|                   | reflect the current state of these technologies in the region based on agency                  |  |
|                   | input. The document may also include any current best practices in                             |  |
|                   | communications technology that might be informative for AZTech participants.                   |  |
| Required Inputs / | Past white papers on communications and/or wireless infrastructure (from                       |  |
| Prerequisites     | Cynthia Lopez).  |  |
|                   | Identify appropriate personnel from Committee agencies.  |  |
|                   | <ul> <li>Input from agencies on the current state of communications infrastructure.</li> </ul> |  |
|                   | Research on current best practices for communications.   |  |
| Anticipated       | Update the Wireless Systems White Paper that reflects the current state of                     |  |
| Outputs           | practice for communications infrastructure and sharing in the region.                          |  |
| Anticipated       | Updated white paper that reflects the current state of communications                          |  |
| Outcomes          | infrastructure in the region as well as best practices nationally and/or                       |  |
|                   | internationally.   |  |
|                   | How will success be measured?  |  |
|                   | Updated document that is available on the AZTech website.                                      |  |

| Project #17-19 Sign                                | I Performance Measures Workshop Completed   |  |  |
|--|---|--|--|
|  | Begin in FY17   |  |  |
| Responsible Com                                    | Committee/Group Lead: AOC   |  |  |
|  | Lead Champion: April Wire (MCDOT)   |  |  |
|  | dual Champion(s): Simon Ramos (City of Phoenix), Ray Ramirez (City of   |  |  |
|  | Phoenix)  |  |  |
|  | Performance Measures (SPMs) are an important tool to improve signal   |  |  |
| •  | tions and efficiency. Generating SPMs helps to identify intersections that  |  |  |
| are n  | t operating correctly or efficiently.   |  |  |
| (UDC) were Base using Unive partn exch bring provi | In 2015, two AOC members participated in a workshop held at the Utah DOT (UDOT) to get introduced to SPMs and their value to agencies. The findings were presented at an AOC meeting and there was interest surrounding the topic. Based on interest and on the anticipated value that local agencies could gain by using SPM, the goal of this project is to coordinate with UDOT and Purdue University to have them conduct an SPM workshop in the region for AZTech partners. This could be coordinated through the FHWA as a peer-to-peer exchange or through the National Operations Center of Excellence (NOCoE), to bring both the workshop instructors as well as UDOT signal technicians that can provide a demonstration of how UDOT actually uses SPMs in real-time to improve their intersection functions. |  |  |
| with recor<br>SPM                                  | genda item of the workshop should be a discussion about a way forward espect to SPMs in the region, including development of a list of mended and standardized SPMs that agencies who eventually gather should collect. Future years will build on this initial effort concerning SPMs by to integrate them into the region.  |  |  |
| Required Inputs / • Wo                             | Work with FHWA to explore options for funding the workshop through ITS  |  |  |
| -  | peer-to-peer exchange.  |  |  |
|  | k with the NOCoE to explore peer exchange opportunities.  |  |  |
|  | ner/identify interest among AZTech members and identify a time and  |  |  |
|  | <ul> <li>location for the workshop.</li> <li>Plan and host a Traffic Signal Performance Measures Workshop locally to</li> </ul>   |  |  |
|  | raise awareness and identify regionally significant SPMs to use in the future.  |  |  |
|  | II-day workshop on SPMs held locally.   |  |  |
| -  | st of recommended and standardized SPMs for the region.   |  |  |
|  | How will success be measured?   |  |  |
|  | ordinating with FHWA to fund the workshop as a peer exchange.   |  |  |
|  | endance at the workshop.  |  |  |
|  | ntification of standard SPMs and guidance for agencies on how to collect  |  |  |
|  | use them.   |  |  |
| • Nu   | nber of agencies that implement signal performance measures.  |  |  |

| Project #17-20    | Data Analytics to Support Operations  | In Progress<br>(Ref: AAP #19-03) |  |
|-------------------|---|----------------------------------|--|
| Timeframe         | Begin in FY17   |                                  |  |
| Responsible       | Committee/Group Lead: AOC Lead Champion: Vahid Goftar (ADOT)  |                                  |  |
| Party             |   |                                  |  |
|                   | Individual Champion(s): Faisal Saleem (MCDOT)   |                                  |  |
| Project           | The project involves exploring how the region can more e  |                                  |  |
| Description       | analyze and use current and future data to inform real-time operations.  Actions within this project should include:  |                                  |  |
|                   | <ul> <li>Identifying best practices for using data to support operations. Some<br/>examples might include existing integrated corridor management (ICM) or<br/>active traffic management (ATM) deployments, signal performance measures,<br/>or dynamic variable speed limits;</li> </ul> |                                  |  |
|                   | Testing commercial products that support improved or expanded data  |                                  |  |
|                   | collection and analysis;  |                                  |  |
|                   | <ul> <li>Completing an inventory of the current and anticipated data available on ARIS<br/>and what the data is currently used for; and</li> </ul>  |                                  |  |
|                   | <ul> <li>Identifying gaps and recommending strategies to make better use of the data<br/>that is available.</li> </ul>  |                                  |  |
| Required Inputs / | Best practices research.  |                                  |  |
| Prerequisites     | Product and system testing.  Information and system testing.  |                                  |  |
|                   | Information on data available on ARIS currently and in     Understanding of how various types of data are currently.  |                                  |  |
| Anticipated       | <ul> <li>Understanding of how various types of data are currently used in the region.</li> <li>Develop a high-level concept that highlights existing strategies and gaps</li> </ul>   |                                  |  |
| Outputs           | related to identifying, analyzing and utilizing data to support improved real-time operations.  |                                  |  |
| Anticipated       | A high-level concept for how the region can more effectively use data to  |                                  |  |
| Outcomes          | support operations based on current gaps and opportunities as well as current best practices.   |                                  |  |
|                   | How will success be measured?   |                                  |  |
|                   | <ul> <li>Completion of concept that includes strategies for using<br/>data in the region.</li> </ul>  | g current and future             |  |

| Project #17-21    | ICM Decision Support System Requirements  | In Progress<br>(Ref: AAP #19-03) |  |
|-------------------|---|----------------------------------|--|
| Timeframe         | Begin in FY17   |                                  |  |
| Responsible       | Committee/Group Lead: AOC   |                                  |  |
| Party             | Lead Champion: Faisal Saleem (MCDOT)  |                                  |  |
|                   | Individual Champion(s): Susan Anderson (ADOT)   |                                  |  |
| Project           | This project looks to develop a set of requirements for a decision support system   |                                  |  |
| Description       | (DSS) to support implementation of ICM activities along Loop 101 in Scottsdale and future ICM activities. A DSS would assist MCDOT and other agencies |                                  |  |
|                   | involved in deciding what actions should be executed during a freeway closure,  |                                  |  |
|                   | such as recommended detours or signal timing plans to use.  |                                  |  |
| Required Inputs / | Input from agencies involved in ICM activities to understand the type of  |                                  |  |
| Prerequisites     | functionality such a DSS would provide.  • Systems and software engineering principles and expertise.   |                                  |  |
|                   | Systems and software engineering principles and experience  | ertise.                          |  |
| Anticipated       | Develop a set of requirements for a Decision Support System that can support  |                                  |  |
| Outputs           | improved, real-time operations and coordination in the  | region.                          |  |
| Anticipated       | High level functional requirements for an ICM DSS for the region.   |                                  |  |
| Outcomes          | How will success be measured?   |                                  |  |
|                   | Completion of requirements report such that software could be developed in  |                                  |  |
|                   | the future.   |                                  |  |

| Project #17-22    | AZTech Performance Indicators Book Analysis and Plan for Progress  | Completed                |  |
|-------------------|--|--------------------------|--|
| Timeframe         | Complete in FY17   |                          |  |
| Responsible       | Committee/Group Lead: AOC  |                          |  |
| Party             | Lead Champion: David Lucas (City of Tempe)   |                          |  |
|                   | Individual Champion(s): Faisal Saleem (MCDOT)  |                          |  |
| Project           | The 2015 AZTech Traffic Management and Operations P  |                          |  |
| Description       | (PI) Book reported on the performance of the current state of the regional   |                          |  |
|                   | transportation system with respect to operations and management. The results   |                          |  |
|                   | of the 2015 analysis found that some key performance me  | •                        |  |
|                   | such as travel time, congestion and crashes, have increased as a such as travel time, congestion and crashes, have increased as a such a |                          |  |
|                   | years, which is a trend that the region does not want to co  | ontinue into the ruture. |  |
|                   | Based on these results, this project involves reviewing and analyzing the 2015   |                          |  |
|                   | PI book results and devising a plan for addressing the reduced performance in  |                          |  |
|                   | some measures.   |                          |  |
| Required Inputs / | 2015 AZTech Traffic Management and Operations Performance Indicators   |                          |  |
| Prerequisites     | Book.  |                          |  |
|                   | <ul> <li>Input from AOC members regarding what might have c</li> </ul>   |                          |  |
|                   | performance and the types of activities they can take in   | idividually and          |  |
| A (1.1. ( 1.      | collectively to improve system performance.  |                          |  |
| Anticipated       | Review and analyze the 2015 Traffic Management & O   |                          |  |
| Outputs           | Indicators book and develop a plan to address declining  | g performance in some    |  |
| Authington        | key areas in the region.   |                          |  |
| Anticipated       | Plan for how to address areas where performance has declined between 2013  |                          |  |
| Outcomes          | and 2015.  |                          |  |
|                   | How will success be measured?  |                          |  |
|                   | <ul> <li>All measures that declined in performance in 2015 shown 2017 PI book.</li> </ul>  | w improvement in the     |  |

| Project #17-23                  | Smart Work Zone (SWZ) Project   | In Progress             |  |
|---------------------------------|---|-------------------------|--|
| ·                               | Phase I: Concept of Operations  | Completed               |  |
| Timeframe                       | Complete in FY17  |                         |  |
| Responsible                     | Committee/Group Lead: AOC   |                         |  |
| Party                           | Lead Champion: Faisal Saleem (MCDOT)  |                         |  |
|                                 | Individual Champion(s): April Wire (MCDOT)  |                         |  |
| Project                         | This project involves developing a smart work zone (SWZ) concept that can be  |                         |  |
| Description                     | used throughout the region to support improved operations and safety within   |                         |  |
|                                 | work zones. The concept will include recommended equipment and systems as   |                         |  |
|                                 | well as their placement within a work zone. It will also look at processes for improved communications, coordination and data sharing based on the concept. |                         |  |
| Required Inputs /               |   | g based on the concept. |  |
| Prerequisites                   | Research best practices.  Input from agencies on surrent work zone practices on   | d procedures            |  |
| i rerequisites                  | Input from agencies on current work zone practices an     Input from SWZ vanders an aguinment and placement   | •                       |  |
|                                 | <ul> <li>Input from SWZ vendors on equipment and placement</li> </ul>   | within the work zone.   |  |
| Anticipated                     | <ul> <li>Develop a concept of operations for deploying Smart V</li> </ul>   |                         |  |
| Outputs                         | and systems in MCDOT work zones, with a specific for  | cus on the MC-85        |  |
|                                 | project.  |                         |  |
| Anticipated                     | An SWZ concept that AZTech agencies can use to pla  | n, design and           |  |
| Outcomes                        | implement a SWZ on any roadway within the region.   |                         |  |
|                                 | Phase II: Design  | Completed               |  |
| Timeframe                       | Begin in FY18   |                         |  |
| Responsible                     | Committee/Group Lead: AOC   |                         |  |
| Party                           | Lead Champion: Faisal Saleem (MCDOT)  |                         |  |
| D                               | Individual Champion(s): April Wire (MCDOT)  |                         |  |
| Project                         | The concept will be used to design SWZ for the MCDOT  |                         |  |
| Description                     | The design specifications will be included in the construct   |                         |  |
|                                 | SWZ equipment and deploy in a pilot MCDOT project along MC-85, which to begin construction in 2018.   |                         |  |
| Required Inputs /               | Approved Concept of Operations.   |                         |  |
| Prerequisites                   | Approved Concept of Operations.   |                         |  |
| Anticipated                     | Develop the SWZ design and bid documents for MC85   | road construction       |  |
| Outputs                         | project.  |                         |  |
| Anticipated                     | An SWZ design and specifications for pilot deployment   | t along MC-85           |  |
| Outcomes                        |   | 3                       |  |
|                                 | Phase III: Deployment   | In Progress             |  |
| Timeframe                       | Begin in FY19   |                         |  |
| Responsible                     | Committee/Group Lead: AOC   |                         |  |
| Party                           | Lead Champion: Faisal Saleem (MCDOT)  |                         |  |
|                                 | Individual Champion(s): April Wire (MCDOT)  |                         |  |
| Project                         | The SWZ system will be deployed in MC85 (107th Avenu  | ,                       |  |
| Description                     | conjunction with the MCDOT construction project schedu  | lied for Spring 2018.   |  |
| Required Inputs / Prerequisites | System design and procurement   |                         |  |
| Anticipated                     | Implement SW7 nilet on MC95 and prepare a lessans   | loarned report for      |  |
| Outputs                         | • Implement SWZ pilot on MC85 and prepare a lessons AZTech members.   | rearried report for     |  |
| Anticipated                     | Deployment of SWZ along MC-85 and documentation   | of lessons learned      |  |
| Outcomes                        | Deployment of SVVZ along Mc-ob and documentation  | ui icoouiio icallicu.   |  |
|                                 | How will success be measured?   |                         |  |
|                                 | An SWZ pilot is successfully deployed for the start of controls.  | construction for MC-85. |  |
|                                 | Lessons learned from this deployment are used to make adjustments for   |                         |  |
|                                 | Phase 2 of the MC-85 project and are shared with all AZTech members in the  |                         |  |
|                                 | form of a report or white paper.  |                         |  |

| Project #17-24                    | Connected and Autonomous Vehicles (CV/AV) Outreach and Plans   | In Progress                      |  |
|-----------------------------------|--|----------------------------------|--|
|                                   | Phase I: Connected Vehicle Implementation Plan   | Completed<br>(Ref: AAP #19-03)   |  |
| Timeframe                         | Begin in FY17  |                                  |  |
| Responsible                       | Committee/Group Lead: AOC  |                                  |  |
| Party                             | Lead Champion: Faisal Saleem (MCDOT), Dr. Larry He Individual Champion(s): Reza Karimvand (ADOT)   | ad (UA)                          |  |
| Project<br>Description            | Maricopa County, ADOT and the University of Arizona have deployed the SMART <i>Drive</i> Testbed in Anthem. Phoenix has recently become the fourth city in which Google will test autonomous vehicles. This project will help investigate the operational readiness of the region with respect to connected and autonomous vehicles (CV/AV). It should also identify opportunities and challenges in the region with respect to CV/AV. |                                  |  |
|                                   | Action as part of this project will include development of a CV project in the region. In addition, ongoing actions for  |                                  |  |
|                                   | <ul> <li>Gathering lessons learned from the Anthem CV test bed that could be applicable to other areas in the region.</li> <li>Share information on national developments in CV and AV (e.g. National SPaT Challenge).</li> <li>Engage industry leaders in CV/AV technology and progress.</li> <li>Conduct research on best and innovative practices internationally concerning</li> </ul>   |                                  |  |
| Required Inputs /                 | CV/AV.  • Lessons learned from Anthem test bed.  |                                  |  |
| Prerequisites Anticipated Outputs | <ul><li>Best and innovative practices research.</li><li>Develop Implementation Plan</li></ul>  |                                  |  |
| Anticipated<br>Outcomes           | White paper that provides an assessment of the opportunities and challenges that the region faces with respect to current and future CV and AV initiatives as well as future initiatives.  |                                  |  |
|                                   | How will success be measured?  Technologies and systems for future CV/AV needs begin to be included in agency Capital Improvement Programs (CIPs) and the MAG Transportation Improvement Program (TIP).  |                                  |  |
|                                   | Phase II: Anthem SMART <i>Dri</i> ve Test Bed<br>Phase II Plan   | In Progress<br>(Ref: AAP #19-03) |  |
| Timeframe                         | Begin in FY17  |                                  |  |
| Responsible                       | Committee/Group Lead: AOC  |                                  |  |
| Party                             | Lead Champion: Faisal Saleem (MCDOT), Dr. Larry He Individual Champion(s): Susan Anderson (ADOT), April  | ` ,                              |  |
| Project<br>Description            | Anthem Phase II: The study will focus on expanding the Anthem Test Bed, in pursuit of further exploration of connected & automated vehicle and cooperative infrastructure systems. The study will evaluate opportunity to convert pilot projects into permanent operational deployments that provide benefits to the citizens of Anthem and provide an early-adoption pool of participants.  |                                  |  |
| Required Inputs /                 | Lessons learned from Anthem test bed.  |                                  |  |
| Prerequisites                     | Gather stakeholder and industry input.   |                                  |  |
| Anticipated Outputs               | Anthem SMART Drive Test Bed Phase II Plan  |                                  |  |
| Anticipated                       | Anthem Phase II Plan report  |                                  |  |
| Outcomes                          | <ul> <li>How will success be measured?</li> <li>Technologies and systems for future CV/AV needs begin to be included in agency and regional project plans.</li> <li>Periodic sharing of national and local CV and AV advancements at AZTech</li> </ul>   |                                  |  |
|                                   | Committee meetings   |                                  |  |

| Project #19-05                  | Regional ARID Data Integration, Dissemination and Analysis  | In Progress |  |
|---------------------------------|---|-------------|--|
| Timeframe                       | Begin in FY19   |             |  |
| Responsible                     | Committee/Group Lead: AOC   |             |  |
| Party                           | Lead Champion: David Lucas (City of Tempe)  |             |  |
|                                 | Individual Champion(s): Tricia Boyer (City of Mesa)   |             |  |
| Project<br>Description          | Three AZTech member agencies (City of Mesa, City of Tempe and the Town of Gilbert) completed the East Valley Travel Time Map (EVTTM) project in 2017 to integrate and disseminate their ARID data via AZ511 through RADS. This project will build on that effort by developing a standardized format/interface to integrate regional ARID data sources into RADS and AZ511 for dissemination to the public.   |             |  |
|                                 | Existing systems/processes created for the EVTTM project will be used as a framework to add in other existing ARID data sources. The existing method is system agnostic and should work across vendors but may need to be modified to ensure this is so and that it collects all the required data and will work across jurisdictional boundaries. Data may also be archived in RADS for future use and to facilitate sharing with other interested parties, and as part of AAP #19-02. |             |  |
|                                 | The arterial travel time map data is already available on AZ511, but only the "East Valley (Phoenix)" region is currently listed in the map regions, so additional "regions" may need to be added.  |             |  |
|                                 | This project will also conduct a detailed analysis of the accuracy of the resulting travel time data to compare how different system vendors and sensor types (BT or Wi-Fi) affect system performance.  |             |  |
|                                 | The ability to generate useful system-wide performance measures will also be explored as will the various schema used by agencies to assign color-coded congestion levels to their arterial roadways in order to ensure consistency across the region.  |             |  |
| Required Inputs / Prerequisites | <ul> <li>Survey of agencies' current/planned use of ARID sensors and color-coded congestion schema</li> <li>Documentation from existing EVTTM system</li> </ul>   |             |  |
| Anticipated Outputs             | Develop a standardized format / interface to integrate regional ARID data sources into RADS and disseminate the data to the public.   |             |  |
| Anticipated Outcomes            | Development of a standard specification/process for sharing ARID data with<br>RADS  |             |  |
|                                 | <ul> <li>How will success be measured?</li> <li>Number of agencies/ARID sensors online and reporting</li> <li>Results of system/sensor type comparative analysis of and other parameters</li> </ul>   | -           |  |

| Project #19-06                  | Organizational TMC Structure Completed   |  |  |
|---------------------------------|--|--|--|
| Timeframe                       | Begin in FY19  |  |  |
| Responsible<br>Party            | Committee/Group Lead: AOC with input from the TMC OWG and Oversight by the ASSC  Lead Champion: Brandon Forrey (City of Peoria)  Individual Champion(s): Simon Ramos (City of Phoenix), Barbara Hauser   |  |  |
| Project<br>Description          | (MCDOT), Bruce Littleton (City of Phoenix)  The project tasks include coordinating with MCDOT and AZTech Committees (including the AOC and the TMC OWG) to document potential expanded functionality of local TMCs, including expanded coordination functions among TMCs and other entities, and how new and emerging capabilities will influence TMC functions. The project will document current capabilities across the range of local TMCs in the region, and identify which specific TMC functions will be evolving based on new and emerging regional operations priorities. Examples of current capabilities include traditional coordination among agencies for special events and sharing traffic signal timing plans. Examples of new and emerging priorities include adaptive traffic signal systems (agencies are starting to operate adaptive systems), impacts and roles of TMCs for after-hour operations, as well as how TMCs can make use of new data for traveler information. |  |  |
| Required Inputs / Prerequisites | AZTech agency partner participation and input to the consultant team.  |  |  |
| Anticipated Outputs             | Identify specific TMC functions that will be evolving based on the emerging regional operations priorities.  |  |  |
| Anticipated<br>Outcomes         | Identification of specific TMC functions that will be evolving based on the emerging regional operations priorities.   |  |  |
|                                 | How will success be measured?     Agency acceptance of the future TMC functions and developing internal processes for implementation of identified function.   |  |  |

| Project #20-03    | Regional TMC Functions Update In Progress  |  |  |
|-------------------|--|--|--|
| Timeframe         | Complete in FY20   |  |  |
| Responsible       | Committee/Group Lead: AOC supported by ASSC & TMC OWG  |  |  |
| Party             | Lead Champion: April Wire (MCDOT)  |  |  |
|                   | Individual Champion(s): Simon Ramos (City of Phoenix), Barbara Hauser (MCDOT), Bruce Littleton (City of Phoenix) |  |  |
| Project           | The last TMC Functions White Paper and Survey were completed in 2018.  |  |  |
| Description       | This project will include revising the TMC Functions Survey with the results                                     |  |  |
|                   | summarized in an updated white paper. The survey will be restructured to   |  |  |
|                   | better fit the needs of the regional partners based on input by the AOC with                                     |  |  |
|                   | review from the Traffic Management Center (TMC) Operators Working Group  |  |  |
|                   | (OWG) and the AZTech Strategic Steering Committee (ASSC). The project will                                       |  |  |
|                   | document existing and 0-3 year proposed capabilities identified by the TMCs in                                   |  |  |
|                   | the region. The project will also identify the regional functions of priority and                                |  |  |
|                   | gaps associated. Next steps for AZTech will also be identified for the upcoming                                  |  |  |
| Deguired Inputs / | 3 years to help better meet the needs of the region and fill the gaps identified.                                |  |  |
| Required Inputs / | AZTech agency partners to review the previous White Paper.   |  |  |
| Prerequisites     | AZTech agency partner participation and input to the consultant team   |  |  |
| Anticipated       | Revised Survey   |  |  |
| Outputs           | Identification of gaps and develop possible next steps to help meet the needs                                    |  |  |
|                   | of the region.   |  |  |
|                   | White paper summarizing the findings.  |  |  |
| Anticipated       | Identify regional TMC functions of priority and gaps for the upcoming 3 years.                                   |  |  |
| Outcomes          | How will success be measured?  |  |  |
|                   | Future AZTech Projects are identified to help fill the gaps of the region.                                       |  |  |

| Project #20-04    | ATSPM Users' Training and Software Update & Enhancements  | Approved          |  |
|-------------------|---|-------------------|--|
| Timeframe         | Complete in FY20  |                   |  |
| Responsible       | Committee/Group Lead: AZTech Operations Committee   |                   |  |
| Party             | Lead Champion: April Wire (MCDOT) and David Lucas (City of Tempe)   |                   |  |
|                   | Individual Champion(s): Simon Ramos (City of Phoenix), Steve McKenzie   |                   |  |
|                   | (City of Peoria), Mike Sutton (Town of Gilbert)   |                   |  |
| Project           | In 2016, AZTech began the ATSPM Pilot Project utilizing   | the Utah DOT open |  |
| Description       | source ATSPM software. The pilot project began with 7 a   |                   |  |
|                   | traffic signals integrated into the ATSPM system. MCDOT and the City of   |                   |  |
|                   | Tempe expanded their ATSPM systems to include more t  |                   |  |
|                   | signals. As part of their expansion, signal controller troub  |                   |  |
|                   | an effort to help minimize the setup time before integrating  |                   |  |
|                   | signals into the overall ATSPM system. In 2018, AOC ex solutions but ultimately choose to support AZTech's ATSF |                   |  |
|                   | Solutions but ditinately choose to support AZTECTS ATOR   | ivi system.       |  |
|                   | This project will leverage the previously completed work a  | and will focus on |  |
|                   | promoting the use of ATSPM by educating users on best   |                   |  |
|                   | institutionalizing the use of ATSPM for traffic signal maintenance and  |                   |  |
|                   | operations. Local case studies will be documented and shared with AZTech  |                   |  |
|                   | partners. Focus will be given on providing adequate user training to help                                       |                   |  |
|                   | develop TMC staff knowledge and use. In an effort to keep the tool current,                                     |                   |  |
|                   | future performance metrics will be identified and prioritized.  |                   |  |
| Required Inputs / | AZTech agency partner participation in a users' training workshop.  |                   |  |
| Prerequisites     | AZTech agency partner's commitment to institutionalizing the use of ATSPM                                       |                   |  |
|                   | into their traffic signal maintenance and operations program.   |                   |  |
|                   | AZTech agency partner input in a future performance metrics identification                                      |                   |  |
|                   | and prioritization discussion at a regularly scheduled A  | OC meeting.       |  |
| Anticipated       | Coordinate and hold an ATSPM Users' Workshop.   |                   |  |
| Outputs           | Creation of a Cliff Notes edition on ATSPMs, including regional use case, for                                   |                   |  |
|                   | reference and staff development.  |                   |  |
|                   | Integrate 2 or more jurisdictions into the AZTech ATSPM Project.  |                   |  |
| Anticipated       | Institutionalize the use of Automated Traffic Signal Performance Metrics  |                   |  |
| Outcomes          | (ATSPM) for traffic signal maintenance and operations through promoting the                                     |                   |  |
|                   | use and establishing best practices for the efficient uses of ATSPM.  |                   |  |
|                   | How will success be measured?   |                   |  |
|                   | Successful completion of a Users' Workshop and training tools shared with the partners.                         |                   |  |
|                   | uio partiforo.  |                   |  |

| Project #20-05    | Advanced Traffic Management System (ATMS) Comparison Research Project           | In Progress          |  |
|-------------------|---|----------------------|--|
| Timeframe         | Complete in FY20  |                      |  |
| Responsible       | Committee/Group Lead: AOC   |                      |  |
| Party             | Lead Champion: Simon Ramos (City of Phoenix) and Professor Yao-Jan Wu           |                      |  |
|                   | (University of Arizona)   |                      |  |
|                   | Individual Champion(s): Albert Garcia (City of Surprise), Steve McKenzie        |                      |  |
|                   | (City of Peoria), Stin Weber (City of Glendale), and Micah Henry (City of Mesa) |                      |  |
| Project           | Several different ATMS are used in the region. A need to better understand the  |                      |  |
| Description       | functions and features of each ATMS was identified. This project will           |                      |  |
|                   | summarize the features within each of the ATMS used in the region. KITS,        |                      |  |
|                   | TransSuites, MaxView, and Centracs will be evaluated as part of this effort.    |                      |  |
|                   | The effort will be led by University of Arizona with support from the City of   |                      |  |
|                   | Phoenix and input from other key regional partners.                             |                      |  |
| Required Inputs / | <ul> <li>AZTech agency partner participation in documenting th</li> </ul>       | ne features of their |  |
| Prerequisites     | ATMS as led by University of Arizona.   |                      |  |
| Anticipated       | White paper summarizing the findings  |                      |  |
| Outputs           |   |                      |  |
| Anticipated       | Expanded knowledge of the current Advanced Traffic N                            | Management Systems   |  |
| Outcomes          | (ATMS) used in the region.  |                      |  |
|                   | How will success be measured?   |                      |  |
|                   | Presentation, white paper, and matrix to be shared with AZTech partners         |                      |  |
|                   | summarizing the findings.   | •                    |  |

| Project #20-06      | Signal Timing Strategies Approved  |  |  |  |
|---------------------|--|--|--|--|
| Timeframe           | Complete in FY20   |  |  |  |
| Responsible         | Committee/Group Lead: AZTech Operations Committee  |  |  |  |
| Party               | Lead Champion: Micah Henry (City of Mesa)  |  |  |  |
|                     | Individual Champion(s): Albert Garcia (City of Surprise), Stin Weber (City of  |  |  |  |
|                     | Glendale), Steve McKenzie (City of Peoria), and Hong Huo (City of Scottsdale)  |  |  |  |
| Project             | Many different signal timing strategies are used under different scenarios.  |  |  |  |
| Description         | Special events along with seasonal traffic volume and pattern changes exist  |  |  |  |
|                     | within our region. This project will investigate how each AZTech agency addresses these fluctuations. This project will investigate the following signal |  |  |  |
|                     | timing scenarios and strategies:   |  |  |  |
|                     |  |  |  |  |
|                     | Scenarios:   |  |  |  |
|                     | Special Events (i.e. Spring Training, State Farm Stadium Events & Mega   |  |  |  |
|                     | Events, Rock 'n Roll Marathon, ASU Events, etc.)   |  |  |  |
|                     | Seasonal Population Changes  |  |  |  |
|                     | School Related Traffic – universities, charter schools, etc.   |  |  |  |
|                     | Construction, Incident Management, Unexpected Lane Closures, etc.  |  |  |  |
|                     | Pedestrian Disruptions   |  |  |  |
|                     | Emergency Vehicle Disruptions & Priority Policies  |  |  |  |
|                     | Other disruptions and scenarios as identified  |  |  |  |
|                     | Strategies:  |  |  |  |
|                     | Advanced Signal Timing Strategies  |  |  |  |
|                     | Adaptive Control Technology Systems  |  |  |  |
|                     | Traffic Responsive   |  |  |  |
|                     | Time of Day Programming  |  |  |  |
|                     | Enhanced Traffic Control Features  |  |  |  |
|                     | Enhanced ATMS Features   |  |  |  |
|                     | Other signal timing strategies as identified   |  |  |  |
| Required Inputs /   | AZTech agency partner participation during discussion.   |  |  |  |
| Prerequisites       | Presentations given by AZTech agency partners for each discussion topic.   |  |  |  |
| Anticipated Outputs | White paper to be shared with AZTech partners summarizing the findings   |  |  |  |
| Anticipated         | Expanded knowledge of the current Advanced Traffic Management Systems  |  |  |  |
| Outcomes            | (ATMS) used in the region.   |  |  |  |
|                     | How will success be measured?  |  |  |  |
|                     | Resulting information shared with the partners through the CRD.  |  |  |  |
|                     |  |  |  |  |

## TMC Operators Working Group FY17 - FY20 Projects (10 projects)

| Project #17-25    | Public Safety Dispatch Outreach Completed   |  |  |  |
|-------------------|---|--|--|--|
| Timeframe         | Complete in FY17  |  |  |  |
| Responsible       | Committee/Group Lead: TMC Operators Working Group   |  |  |  |
| Party             | Lead Champion: Barbara Hauser (MCDOT)   |  |  |  |
|                   | Individual Champion(s): Ray Ramirez (City of Phoenix)   |  |  |  |
| Project           | A priority of TMC/TOC operators at ADOT, MCDOT and local agencies is to   |  |  |  |
| Description       | improve coordination and communications with local agency emergency responders (fire, police, EMS). The type of assistance that a TMC and its |  |  |  |
|                   | operators can provide is often unknown to local emergency responders, and an  |  |  |  |
|                   | entity that could help improve coordination with local agency responders is local   |  |  |  |
|                   | Dispatch centers.   |  |  |  |
|                   | The MAG Public Safety Answering Point (PSAP) Managers Group consists of   |  |  |  |
|                   | PSAP mangers from MAG member agencies, oversees technical needs, and  |  |  |  |
|                   | provides coordination of the Maricopa County 9-1-1 system. The group meets  |  |  |  |
|                   | quarterly in February, May, August and November of every year.  |  |  |  |
|                   | This project involves:  |  |  |  |
|                   | Developing a presentation that the TMC OWG can give to this MAG Group   |  |  |  |
|                   | about the roles and benefits that can be provided by TMCs.  |  |  |  |
|                   | Coordinating with the Group to get onto the agenda and provide the  |  |  |  |
|                   | presentation during one of the quarterly meetings.  |  |  |  |
|                   | The project will also include engaging with Phoenix emergency management  |  |  |  |
|                   | which involves:   |  |  |  |
|                   | Using the presentation from the MAG committee to present at the quarterly   |  |  |  |
|                   | Phoenix and Phoenix Police Department coordination meetings.  |  |  |  |
|                   | Identifying a strategy to engage Phoenix Fire Dispatch.   |  |  |  |
| Required Inputs / | <ul> <li>Identification of appropriate contacts within the MAG 911 PSAP Group.</li> </ul>   |  |  |  |
| Prerequisites     | Input from best practices and working group participants about the benefits   |  |  |  |
|                   | provided by TMC Operators (both ADOT, MCDOT and local) to emergency   |  |  |  |
| Anticipated       | <ul> <li>responders.</li> <li>Develop a presentation for MAG Public Safety Answering Point (PSAP)</li> </ul>                                  |  |  |  |
| Outputs           | Managers Group to raise local agency TMC capabilities awareness.  |  |  |  |
| Anticipated       | A presentation at the MAG PSAP group to convey the capabilities of TMCs   |  |  |  |
| Outputs           | and the benefits that emergency response agencies could get from  |  |  |  |
|                   | coordinating with them.   |  |  |  |
|                   | How will success be measured?   |  |  |  |
|                   | TMCs see an increase in coordination with local agency emergency  |  |  |  |
|                   | responders.   |  |  |  |

| Project #17-26    | TMC Operators Working Group Performance Strategy   | In Progress           |  |
|-------------------|--|-----------------------|--|
| Timeframe         | Begin in FY18  |                       |  |
| Responsible       | Committee/Group Lead: TMC OWG  |                       |  |
| Party             | Lead Champion: Barbara Hauser (MCDOT)  |                       |  |
|                   | Individual Champion(s): Luz Rubio (MCDOT)  |                       |  |
| Project           | The goal of this project is to identify and begin tracking so  | •                     |  |
| Description       | measures related to participation in the TMC OWG. As a fairly new group, it will   |                       |  |
|                   | be important to be able to point to specific benefits or added value that  |                       |  |
|                   | operators can gain by participating in the group, and thes identified and developed by tracking and analyzing some   |                       |  |
|                   | measures. For example, it was noted that there was a lo  |                       |  |
|                   | meetings at various TMCs/TOCs in the region to get an u  |                       |  |
|                   | devices, systems and procedures used – it will be important to capture both the  |                       |  |
|                   | efforts put in and the benefits that arise from these efforts.   |                       |  |
|                   |  |                       |  |
|                   | Performance tracking is a process that will take time to develop, implement and  |                       |  |
|                   | have enough data to identify results. This project is the first step and involves  |                       |  |
|                   | identifying measurable performance metrics and a platform for tracking them  |                       |  |
|                   | over time. Such measures might include: number of events coordinated across multiple agencies; and number of direct multi-agency incident notifications that |                       |  |
|                   | occur. Other measures will be determined.  |                       |  |
| Required Inputs / | Identification of measurable datasets or metrics to high   | light the benefits of |  |
| Prerequisites     | participating in the TMC OWG.  |                       |  |
| Anticipated       | Create a performance measurement strategy for traffic  | management center     |  |
| Outputs           | metrics identified.  |                       |  |
| Anticipated       | Performance measurement strategy including data and  |                       |  |
| Outcomes          | mechanism that can be used to support the WG's business case.  |                       |  |
|                   | Based on the metrics, a future project will include development of a business case for participating in the TMC OWG which should be shared with              |                       |  |
|                   | agencies throughout the region.  | e Shared Willi        |  |
|                   | How will success be measured?  |                       |  |
|                   | <ul> <li>At least 5 performance measures are identified that inc</li> </ul>  | lude data that is     |  |
|                   | measurable and easily tracked.   |                       |  |
|                   | 100% of agencies participating in the WG begin to track the agreed upon  |                       |  |
|                   | measures by the beginning of 2019.   |                       |  |

| Project #17-27      | TMC Contact List Ongoing  |  |  |
|---------------------|---|--|--|
| Timeframe           | Begin in FY17   |  |  |
| Responsible         | Committee/Group Lead: TMC OWG   |  |  |
| Party               | Lead Champion: Barbara Hauser (MCDOT)   |  |  |
|                     | Individual Champion(s): Luz Rubio (MCDOT)   |  |  |
| Project             | A TMC contact list (AZTech Public Agency TOC-TMC Incident Contact List)   |  |  |
| Description         | was developed for the region so that information about all TMCs was in a  |  |  |
|                     | centralized location. The list includes information such as contact information   |  |  |
|                     | (names and numbers) and the TMC addresses.  |  |  |
|                     | The goal of this project is to update the list and make sure that it is still accurate and complete. During this update, there should be discussions with the Working Group members about the types of additional information that would be helpful to include. Examples might include hours of operation, or identification of regional resources available at that TMC. After the update, the list should be distributed to all members of the TMC OWG (and other AZTech committees) for reference. The list is not intended for public or media distribution.  Ideally, this process of updating the contact list would be undertaken annually to make sure that it is always accurate and reflects the most up-to-date information. |  |  |
| Required Inputs /   | Existing contact list.  |  |  |
| Prerequisites       | Updated contact information (names, numbers, addresses, etc.) for   |  |  |
|                     | participating TMCs and operators.   |  |  |
|                     | Input from Working Group about additional desired information or additional   |  |  |
| Anticipated         | agencies who should be involved.  |  |  |
| Anticipated Outputs | Update and expand the TMC contact list to distribute to all members.  |  |  |
| Anticipated         | Updated and expanded contact list for TMCs and operators.   |  |  |
| Outcomes            | How will success be measured?   |  |  |
|                     | 100% of the time, the information on the list is accurate when one TMC  |  |  |
|                     | operator tries to call another.   |  |  |
|                     | 1 -1  |  |  |

| Project #17-28    | TMC Resource Database   | In Progress<br>(Supporting AAP #17-06) |  |
|-------------------|---|--|--|
| Timeframe         | Begin in FY17   |  |  |
| Responsible       | Committee/Group Lead: TMC OWG   |  |  |
| Party             | Lead Champion: Barbara Hauser (MCDOT)   |  |  |
|                   | Individual Champion(s): Luz Rubio (MCDOT)   |  |  |
| Project           | In FY16, the ASSC will begin a project that involves deve   |  |  |
| Description       | shared resource database that will be accessible (via login) to all AZTech  |  |  |
|                   | members. The goal of this database is to create a centralized location for agencies to share ITS and operations resources such as guidance documents, |  |  |
|                   | manuals, lessons learned, example documents that could  |  |  |
|                   | agencies.   | a be decidi to ether                   |  |
|                   | This FV47 preject for the TMC OMC involves collecting   | aviating resources from                |  |
|                   | This FY17 project for the TMC OWG involves collecting e   |  |  |
|                   | TMCs in the region that could be helpful to AZTech partners if shared.  Documents that might be collected include:                                    |  |  |
|                   |   |  |  |
|                   | TMC manuals;  |  |  |
|                   | Response manuals;   |  |  |
|                   | <ul> <li>Lessons learned and helpful tips regarding systems, devices, or processes<br/>dealt with at TMCs;</li> </ul>                                 |  |  |
|                   | <ul> <li>Specific knowledge, skills or expertise that a staff member might have.</li> </ul>   |  |  |
|                   |   | -                                      |  |
|                   | These documents should be collected into a single location so that they can   |  |  |
|                   | easily be uploaded to the AZTech shared resource database (led by the ASSC)   |  |  |
| Required Inputs / | upon its completion.  |  |  |
| Prerequisites     | <ul> <li>Input from TMC OWG participations on existing TMC of<br/>manuals that should be shared with the group.</li> </ul>                            | guidance and resource                  |  |
| Anticipated       | <u> </u>  | able to TMC energiars                  |  |
| Outputs           | <ul> <li>Collect useful documents and resources that are availated to share and upload on the AZTech Central Resource</li> </ul>                      | •                                      |  |
| Anticipated       | Collection of useful TMC resources that can be upload   |  |  |
| Outcomes          | future AZTech resource database.  | iod and ondiod via a                   |  |
|                   | How will success be measured?   |  |  |
|                   | • 100% of TMC OWG participants provide materials or in  | nput on materials.                     |  |
|                   | Availability of materials on the AZTech resource datab  | ase (when available).                  |  |

| Project #17-29    | Loop 101 Integrated Corridor Management Tabletop Exercises  | Ongoing               |  |
|-------------------|---|-----------------------|--|
| Timeframe         | Begin in FY17   |                       |  |
| Responsible       | Committee/Group Lead: TMC OWG   |                       |  |
| Party             | Lead Champion: Barbara Hauser (MCDOT)   |                       |  |
|                   | Individual Champion(s): Mark Brown (ADOT), Derek Arnson (ADOT)  |                       |  |
| Project           | This project involves engaging agency stakeholders throu  |                       |  |
| Description       | about the lessons learned from the planning and execution of an ICM strategy  |                       |  |
|                   | on Loop 101 in Scottsdale through tabletop exercises. ICM has emerged as a  |                       |  |
|                   | high priority strategy and is expanding to freeways through the region.   |                       |  |
|                   | Providing a hands-on exercise about the processes and lessons learned from  |                       |  |
|                   | the first ICM deployment in the region can help spread awareness amongst operations and emergency response staff throughout the region so that they |                       |  |
|                   | can be prepared to participate in ICM as it continues to grow.  |                       |  |
|                   |   |                       |  |
| Required Inputs / | Lessons learned from the Scottsdale ICM project.  |                       |  |
| Prerequisites     | <ul> <li>Outreach with agencies or groups of agencies to sched<br/>exercise.</li> </ul>   | dule time for the     |  |
| Anticipated       | Engage AZTech partners on regional Integrated Corrid  | or Management         |  |
| Outputs           | initiatives through tabletop exercises, with the goal of promoting awareness  |                       |  |
|                   | and preparedness for ICM expansion in the region.   |                       |  |
| Anticipated       | A series of tabletop exercises that are held throughout the region to support   |                       |  |
| Outcomes          | awareness and understanding of ICM strategies.  |                       |  |
|                   | How will success be measured?   |                       |  |
|                   | <ul> <li>For all agencies who have a freeway running through the</li> </ul>   | heir jurisdiction, at |  |
|                   | least one person attends the ICM tabletop exercise.   |                       |  |

| Project #18-01                  | TMC Operators Working Group Charter Completed   |  |  |
|---------------------------------|---|--|--|
| Timeframe                       | Complete in FY18  |  |  |
| Responsible                     | Committee/Group Lead: TMC OWG   |  |  |
| Party                           | Lead Champion: Barbara Hauser (MCDOT), Derek Arnson (ADOT) Individual Champion(s): Luz Rubio (MCDOT)  |  |  |
| Project<br>Description          | Develop charter to serve as a guiding document to help AZTech TMC OWG members understand the purpose, function and objectives of the Working Group.   |  |  |
| Required Inputs / Prerequisites | Review AZTech Committee charters for format consistency   |  |  |
| Anticipated<br>Outputs          | <ul> <li>Develop a guiding document to help TMC OWG memb<br/>purpose, function and objectives of the group, while ide<br/>scope, establishing boundaries, and addressing resour<br/>clarify the focus and direction of the group &amp; reflect AZ<br/>mission.</li> </ul> | entifying roles and<br>ces to illustrate and |  |
| Anticipated<br>Outcomes         | <ul> <li>Submit TMC OWG Charter following uniform template to How will success be measured?</li> <li>Charter approval by TMC OWG, AZTech Strategic Steefinal approval by the AZTech Executive Committee.</li> </ul>   |  |  |

| Project #19-07    | Advance Training Priorities   | On Hold<br>(Ref: AAP #20-01) |
|-------------------|---|------------------------------|
| Timeframe         | Complete in FY19  | , i                          |
| Responsible       | Committee/Group Lead: TMC OWG   |                              |
| Party             | Lead Champion: Barbara Hauser (MCDOT)   |                              |
|                   | Individual Champion(s): TBD   |                              |
| Project           | This project involves partnering with other AZTech commi  |                              |
| Description       | training priorities for TMC operators, including training needs for emerging  |                              |
|                   | technologies such as Transportation Center System Spec  | cialists (Level 1, 2),       |
|                   | and other TMC related training.   |                              |
|                   | The project will leverage opportunities available through F   | HWA and other                |
|                   | national and professional resources.  |                              |
| Required Inputs / | Identify training needs and interests of the Working Group members  |                              |
| Prerequisites     | Garner/identify interest among Working Group members and identify a time  |                              |
|                   | and location for the training   |                              |
|                   | Outcomes of the "USDOT Sponsored Summits and World Summits an | orkshops" may                |
|                   | potentially lead to opportunities for additional training re  | lated to this effort         |
| Anticipated       | Coordinate classes that will meet current training needs  | s of TMC OWG.                |
| Outputs           |   |                              |
| Anticipated       | Prioritized training needs of the Working Group   |                              |
| Outcomes          | Identified funding source(s)  |                              |
|                   | Identified training that will be offered in FY19  |                              |
|                   | How will success be measured?   |                              |
|                   | Coordinating funding source for FY19 training   |                              |
|                   | Attendance at training  |                              |

| Project #20-07    | Agency TMC Demonstration Tours In Progress   |  |
|-------------------|--|--|
| Timeframe         | Complete in FY20   |  |
| Responsible Party | Committee/Group Lead: Traffic Management Center Operators Working Group  |  |
|                   | Lead Champion: Barbara Hauser (MCDOT)  |  |
|                   | Individual Champion(s): TMC OWG  |  |
| Project           | This project involves scheduling Traffic Management Center Operator Working  |  |
| Description       | Group (TMC OWG) meetings at different agencies and touring their   |  |
|                   | TMCs/TOCs. The hosting TMC/TOC will inform the agencies primary functions,   |  |
|                   | application and how they address issues. TMC OWG has been scheduling their   |  |
|                   | bimonthly meetings at different TMCs. This process will now document the demonstration of tours.   |  |
| Required Inputs / | <ul> <li>Participating partner jurisdictions volunteering to host a meeting.</li> </ul>  |  |
| Prerequisites     | <ul> <li>Participating jurisdiction demonstrating the operation success of their</li> </ul>  |  |
| Frerequisites     | TMC/TOC. This would also include being straightforward in sharing any  |  |
|                   | operational and equipment issues.  |  |
| Anticipated       | An enhanced understanding of the rationale for the operation of each   |  |
| Outputs           | jurisdiction's TMC/TOC   |  |
|                   | Improved collaboration and interagency operations.   |  |
| Anticipated       | The ability to experience the operation of equipment, policies and technology  |  |
| Outcomes          | in another jurisdiction.   |  |
|                   | The ability to question any issues with how equipment, policies and technology are working in another jurisdiction.                                |  |
|                   | <ul><li>technology are working in another jurisdiction.</li><li>To gain knowledge from similar operations, i.e. 911 dispatch center, Sky</li></ul> |  |
|                   | Harbor Operations Center, Valley Metro Operations Center, etc.   |  |
|                   | How will success be measured?  |  |
|                   | Analyzed data from tracked jurisdiction and tours  |  |
|                   | <ul> <li>Informed cross-jurisdictional operations.</li> </ul>  |  |
|                   | inclined of the juneal of the factories.   |  |

| Project #20-08    | Special Event Traffic Management Coordination Approve   | ed          |
|-------------------|---|-------------|
| Timeframe         | Begin in FY20   |             |
| Responsible Party | Committee/Group Lead: Traffic Management Center Operators Working   |             |
|                   | Group   |             |
|                   | Lead Champion: Barbara Hauser   |             |
|                   | Individual Champion(s): Frank Gonani (City of Phoenix), Sam Kelly (C  | City of     |
|                   | Scottsdale)   |             |
| Project           | This project involves building cooperation and procedures for TMCs /TO  |             |
| Description       | assist with Special Event Traffic Management. This would be used when large   |             |
|                   | scale Special Events involve multiple jurisdictions. This project would loc   |             |
|                   | processes for improved communications, coordination and data sharing.   |             |
| Required Inputs / | Input from the agencies of current Special Event practices and procedures.  |             |
| Prerequisites     | Research on how many of these Special Events effect multiple jurisdice.      Research heat practices.                       | ctions,     |
| Anticipated       | <ul> <li>Research best practices.</li> <li>Develop efficient and coordinated traffic management of the Special E</li> </ul> | wont        |
| Anticipated       | traffic.  | veni        |
| Outputs           | Maintain list of special events.  |             |
| Anticipated       | Develop protocols that will reduce delay and give more information to the   | <del></del> |
| Outcomes          | motorists   |             |
|                   | How will success be measured?   |             |
|                   | Evaluated delay and social media comments prior to developing the p   | rotocols    |
|                   | and after the protocols are in place.   |             |
|                   | Reduced delay and informed public expectations.   |             |

| Project #20-09    | TMC Coordination of the Work Zone Information Approved  |  |  |
|-------------------|---|--|--|
| Timeframe         | Begin in FY20   |  |  |
| Responsible       | Committee/Group Lead: Traffic Management Center Operators Working   |  |  |
| Party             | Group   |  |  |
|                   | Lead Champion: Anthony Johnson (MCDOT)  |  |  |
|                   | Individual Champion(s): Frank Gonani (City of Phoenix)  |  |  |
| Project           | This project involves building cooperation and procedures for TMCs /TOC to  |  |  |
| Description       | share work zone information. This would include adding jurisdictions to the   |  |  |
|                   | ATIS/TIRC construction feeds and making the entries more automated.   |  |  |
|                   | To support the Cross (Mark Zone (CMZ) project through monitoring CMZ  |  |  |
|                   | To support the Smart Work Zone (SWZ) project through monitoring SWZ   |  |  |
| Deguired Inpute / | messaging and overall systems   |  |  |
| Required Inputs / | <ul> <li>Input from the agencies of their planned and unplanned traffic control<br/>activities on arterials.</li> </ul> |  |  |
| Prerequisites     | <ul> <li>Research on how to automate many of these entries.</li> </ul>  |  |  |
|                   | Research best practices.  |  |  |
|                   | Availability of SWZ application in the TMC  |  |  |
| Anticipated       | Develop efficient and coordinated procedures for traffic work zone activities   |  |  |
| Outputs           | on arterials for this region.   |  |  |
| Anticipated       | Work zones on arterials would be shown in TIRC/ATIS and be displayed on   |  |  |
| Outcomes          | the jurisdictions web page, MCDOT web page and on AZ511.  |  |  |
|                   | SMZ issues identified through TMC monitoring for resolution   |  |  |
|                   | How will success be measured?   |  |  |
|                   | Analyzed data from tracked jurisdiction and work zone entries.  |  |  |
|                   | Monitored work zone messages to ensure 100% work zone messaging   |  |  |
|                   | failures are communicated to the contractor for improved timely messages to   |  |  |
|                   | the public.   |  |  |

## Media & Communications Task Force FY18 - FY20 Projects (7 projects)

| Project #18-02    | Media and Transportation Forum   | Ongoing                |
|-------------------|--|------------------------|
|                   | 2018 Media and Transportation Forum  | Completed              |
| Timeframe         | Complete in FY18   |                        |
| Responsible       | Committee/Group Lead: AZTech Media and Communications Task Force                 |                        |
| Party             | Lead Champion: Steve Elliott (ADOT)  |                        |
| ,                 | Individual Champion(s): Susan Tierney (Valley Metro), Monica Hernandez           |                        |
|                   | (City of Phoenix), Jennifer Banks (City of Scottsdale), Tyson Milanovich         |                        |
|                   | (ABC15), Traci Ruth (MCDOT), Luz Rubio (MCDOT)                                   |                        |
| Project           | Coordinate a forum to interchange ideas among media, transportation              |                        |
| Description       | agencies, public safety, and public information officers and identify issues and |                        |
| -                 | gaps associated with dissemination of traveler information                       |                        |
|                   | status on outcomes from 2015 Media & Transportation Lu                           |                        |
| Required Inputs / | Review agenda / format from previous events.                                     |                        |
| Prerequisites     |  |                        |
| Anticipated       | Plan an event to exchange ideas on traveler information                          | n among media,         |
| Outputs           | transportation agencies, public safety, and PIOs.                                |                        |
| Anticipated       | Host event to interchange ideas among media, transport                           | ortation agencies,     |
| Outcomes          | public safety, and public information officers. Provide s                        |                        |
|                   | from 2015 Media & Transportation Lunch Forum.                                    |                        |
|                   | How will success be measured?  |                        |
|                   | Diverse attendance that includes, agency PIOs, AZTech agency                     |                        |
|                   | representatives, radio and television media representa                           |                        |
|                   | representatives.   |                        |
|                   | Identification and addressing of gaps that will lead to improved dissemination   |                        |
|                   | of traveler information to the public.   | •                      |
|                   | 2019 Media and Transportation Forum  | In Progress            |
| Timeframe         | Complete in FY20   |                        |
| Responsible       | Committee/Group Lead: AZTech Media and Communic                                  | ations Task Force      |
| Party             | Lead Champion: Steve Elliott (ADOT)  |                        |
|                   | Individual Champion(s): Susan Tierney (Valley Metro), Monica Hernand             |                        |
|                   | (City of Phoenix),), Tyson Milanovich (ABC15), Traci Rutl                        | h (MCDOT), Luz Rubio   |
|                   | (MCDOT)  |                        |
| Project           | Coordinate a forum to interchange ideas among media, to                          |                        |
| Description       | agencies, public safety, and public information officers ar                      | nd identify issues and |
|                   | gaps associated with dissemination of traveler information                       |                        |
|                   | status on outcomes from 2018 Media & Transportation Lu                           | unch Forum.            |
| Required Inputs / | Review agenda / format from previous events.                                     |                        |
| Prerequisites     |  |                        |
| Anticipated       | Host event to interchange ideas among media, transport                           |                        |
| Outputs           | public safety, and public information officers. Provide s                        | tatus on outcomes      |
|                   | from 2018 Media & Transportation Lunch Forum.                                    |                        |
| Anticipated       | How will success be measured?  |                        |
| Outcomes          | Diverse attendance that includes, agency PIOs, AZTec                             | ch agency              |
|                   | representatives, radio and television media representatives, and public safety   |                        |
|                   | representatives.   |                        |
|                   | Identification and addressing of gaps that will lead to improved dissemination   |                        |
|                   | of traveler information to the public.   | -                      |

| Project #18-03                  | Arterial Camera Accessibility Pilot Completed  |  |
|---------------------------------|--|--|
| Timeframe                       | Complete in FY18   |  |
| Responsible                     | Committee/Group Lead: AZTech Media and Communications Task Force   |  |
| Party                           | Lead Champion: Faisal Saleem (MCDOT)   |  |
|                                 | Individual Champion(s): Tyson Milanovich (ABC15), Jennifer Banks (City of  |  |
|                                 | Scottsdale), Gil Estrada (Total Traffic Network)   |  |
| Project                         | The pilot project entails dissemination of arterial CCTV images to advance   |  |
| Description                     | arterial traveler information sharing with the public. The project will identify   |  |
|                                 | tools/technologies to provide media access to arterial CCTV images to foster   |  |
|                                 | dissemination of traveler information on arterial roadways. The Media and  |  |
|                                 | Communications Task Force as well as AOC and ASSC will coordinate to   |  |
|                                 | determine the appropriate technology and process for dissemination of the CCTV images. The identified process(es) and the associated tools will be |  |
|                                 | developed through the project.   |  |
| Doguirod Inputo /               |  |  |
| Required Inputs / Prerequisites | Authorization from AZTech public agencies     Video foods (income foods foods)   |  |
| •                               | Video feeds/images from the agencies   |  |
| Anticipated                     | Acquire consensus on a CCTV image sharing process. Develop & implement   |  |
| Outputs                         | tool / technology.   |  |
| Anticipated                     | Consensus on the CCTV image sharing process.   |  |
| Outcomes                        | Development and implementation of tool/technology  |  |
|                                 | How will success be measured?  |  |
|                                 | Consensus on image sharing process by February 2018  |  |
|                                 | Pilot CCTV image sharing by June 2018  |  |

| Project #18-04    | Public Information Communication Network Protocol                                      | Completed            |
|-------------------|--|----------------------|
| Timeframe         | Begin in FY18  |                      |
| Responsible       | Committee/Group Lead: AZTech Media and Communications Task Force                       |                      |
| Party             | Lead Champion: Traci Ruth (MCDOT)  |                      |
|                   | Individual Champion(s): Monica Hernandez (City of Pho                                  | oenix)               |
| Project           | Develop a Public Information Officer (PIO) network for communication                   |                      |
| Description       | practices/protocol to be used in emergency situations.                                 |                      |
| Required Inputs / | Contact list of all transportation related PIOs in the Phoenix Metro area              |                      |
| Prerequisites     | Establish regular meetings/conference calls  |                      |
|                   | <ul> <li>Benchmarking information for other regional PIO comm</li> </ul>               | nunication practices |
| Anticipated       | Develop a network for communication practices/protocol among jurisdictions             |                      |
| Outputs           | to be used in emergency situations   |                      |
| Anticipated       | Standard operating procedure regarding communication between                           |                      |
| Outcomes          | agencies/jurisdictions in the event of an emergency                                    |                      |
|                   | How will success be measured?  |                      |
|                   | <ul> <li>Develop the first draft of a regional transportation emer protocol</li> </ul> | gency communication  |

| Project #18-05    | Alternate Route Information Dissemination Guidance   | On Hold                |  |
|-------------------|--|------------------------|--|
| Timeframe         | Begin in FY18  |                        |  |
| Responsible       | Committee/Group Lead: AZTech Media and Communications Task Force   |                        |  |
| Party             | Lead Champion: Faisal Saleem (MCDOT)   |                        |  |
|                   | Individual Champion(s): Gil Estrada (Total Traffic and V Ruth (MCDOT), Steve Elliott (ADOT)  | Veather Network),Traci |  |
| Project           | The grid road network system in the Phoenix metropolitan region offers an  |                        |  |
| Description       | opportunity to divert traffic to alternate routes to minimize  |                        |  |
|                   | recurring congestion event. The alternate provides additional capacity. In partnership with media, AZTech has identified the primary alternate routes to |                        |  |
|                   |  |                        |  |
|                   | the freeways. The project will develop process and standard practice for   |                        |  |
|                   | disseminating information on regional alternate routes. These standard   |                        |  |
|                   | processes will be developed for incidents, planned construction/maintenance events and special events.   |                        |  |
| Required Inputs / | Review and finalization of identified alternate routes.  |                        |  |
| Prerequisites     |  |                        |  |
| Anticipated       | Develop a guidance document for disseminating alternation  | ate route information  |  |
| Outputs           | for incidents, planned construction/maintenance events   | s & special events.    |  |
| Anticipated       | A guidance document for disseminating alternate route  | information for        |  |
| Outcomes          | incidents, planned construction/maintenance events ar  | nd special events.     |  |
|                   | How will success be measured?  |                        |  |
|                   | <ul> <li>Improved alternate route information to the public through</li> </ul>   | igh radio, social      |  |
|                   | media, websites and Dynamic Message Signs.   |                        |  |

| Project #18-06    | AZTech Media and Communications Task Force Charter                               | Completed          |
|-------------------|--|--------------------|
| Timeframe         | Complete in FY18   |                    |
| Responsible       | Committee/Group Lead: AZTech Media and Communications Task Force                 |                    |
| Party             | Lead Champion: Traci Ruth (MCDOT),   |                    |
|                   | Individual Champion(s): Luz Rubio (MCDOT)  |                    |
| Project           | Develop a charter to serve as a guiding document to help MCTF members            |                    |
| Description       | understand the purpose, function and objectives of the group, while identifying  |                    |
|                   | roles and scope, establishing boundaries, and addressing resources to illustrate |                    |
|                   | and clarify the focus and direction of the group and reflec                      | t AZTech's purpose |
|                   | and mission.   |                    |
| Required Inputs / | Review AZTech Committee charters for format and consistency                      |                    |
| Prerequisites     | <ul> <li>Present draft charter to MCTF members for review and</li> </ul>         | l approval         |
| Anticipated       | <ul> <li>Develop a guiding document to help MCTF members ບ</li> </ul>            |                    |
| Outputs           | purpose, function and objectives of the group, while ide                         |                    |
|                   | scope, establishing boundaries & addressing resources                            |                    |
|                   | clarify the focus and direction of the group & reflect AZ                        | Tech's purpose and |
|                   | mission.   |                    |
| Anticipated       | Development of MCTF Charter  | _                  |
| Outcomes          | How will success be measured?  |                    |
|                   | <ul> <li>Charter will be approved by the MCTF, the ASSC and</li> </ul>           | the AEC            |

| Project #19-08    | AZTech Performance Indicators Book Marketing   | In Progress<br>(Supporting #17-03) |  |
|-------------------|--|------------------------------------|--|
|                   | 2017 Version (4th Edition – 2016/2017 Data)  | Competed                           |  |
| Timeframe         | Complete in FY19   |                                    |  |
| Responsible       | Committee/Group Lead: AZTech Media and Communications Task Force   |                                    |  |
| Party             | Lead Champion: Steve Elliott (ADOT), Traci Ruth (MCDOT)  |                                    |  |
|                   | Individual Champion(s): MCTF PIOs  |                                    |  |
| Project           | This project is to increase awareness of the 2017 AZTech Traffic Management  |                                    |  |
| Description       | and Operations Performance Indicators Book and will inc  | . 0                                |  |
|                   | communication plan and materials to share with stakehole elected officials to illustrate AZTech partner's success. | ders, the public and               |  |
| Required Inputs / | <ul> <li>Create a subcommittee from the MCTF members to on</li> </ul>  | ly include public                  |  |
| Prerequisites     | agency representatives (no members of the media)   | ily illolade pablic                |  |
|                   | Review the 2017 Performance Indicators Book  |                                    |  |
|                   | Evaluate data that can be used to succinctly tell the AZ   | Tech story                         |  |
| Anticipated       | Develop communication plan and materials, in addition to the book, to share  |                                    |  |
| Outputs           | with stakeholders, the public & elected officials to illustrate AZTech partner's                                   |                                    |  |
|                   | success.   | ·                                  |  |
| Anticipated       | Create awareness of AZTech's success in the region   |                                    |  |
| Outcomes          | AZTech Traffic Management and Operations Performance Indicators Book   |                                    |  |
|                   | and marketing products will be shared with senior level agency management  |                                    |  |
|                   | How will success be measured?  |                                    |  |
|                   | Each AZTech partner will share the book and the mark     their state halders and sutremake audion as               | eting products with                |  |
|                   | their stakeholders and outreach audiences.   |                                    |  |
|                   | Successful sharing of the PI Book and materials per the  | e communication plan               |  |
|                   |  |                                    |  |
|                   |  |                                    |  |
|                   |  |                                    |  |

| Project #19-08    | AZTech Performance Indicators Book Marketing  | In Progress<br>(Supporting #17-03) |  |
|-------------------|---|------------------------------------|--|
|                   | 2019 Version (5 <sup>th</sup> Edition – 2018/2019 Data)   | Approved                           |  |
| Timeframe         | Complete in FY20  | • •                                |  |
| Responsible       | Committee/Group Lead: AZTech Media and Communic   | ations Task Force                  |  |
| Party             | Lead Champion: Traci Ruth (MCDOT)   |                                    |  |
|                   | Individual Champion(s): MCTF PIOs   |                                    |  |
| Project           | Re-evaluate the AZTech Traffic Management and Operation   |                                    |  |
| Description       | Indicators Book in order to move the publication to an ani  |                                    |  |
|                   | purpose for this transition is to encourage the real-time ca  |                                    |  |
|                   | collection of AZTech member ITS related success stories   | s and produce a                    |  |
| D                 | report/book that is more aligned with an annual report.   |                                    |  |
| Required Inputs / | Create a joint subcommittee from AZTech members dedicated to gathering  |                                    |  |
| Prerequisites     | information and developing annual report format.  |                                    |  |
|                   | Ensuring the continuation of data captured and reported   |                                    |  |
|                   | Producing a transition plan/book to ensure the inclusion of collected data  |                                    |  |
|                   | from 2018 & 2019.   |                                    |  |
|                   | Planning for a 2020 roll out of the annual report.  Proceed to call out and path or road time attains for fine.   | l                                  |  |
| Anticipated       | Process to collect and gather real-time stories for fisca  A Part and a stories for fisca | i year end publication.            |  |
| Anticipated       | A Performance Indicator Book covering 2018 & 2019.  | et affa athur ta 0000              |  |
| Outputs           | New format for the Performance Indicator annual report  |                                    |  |
| Anticipated       | Greater awareness and efforts to publicize ITS success  |                                    |  |
| Outcomes          | New format to encourage the sharing of AZTech ITS significant to the sharing tof | uccesses                           |  |
|                   | How will success be measured?   |                                    |  |
|                   | PI Book transformed into annual report to share FY 20.  |                                    |  |
|                   | AZTech members agencies sharing ITS successes wit   | h the media more                   |  |
|                   | frequently.   |                                    |  |

| Project #20-10    | AZTech ITS Outreach Materials Approved  |  |
|-------------------|---|--|
| Timeframe         | Complete in FY20  |  |
| Responsible Party | •   |  |
|                   | Lead Champion: Traci Ruth (MCDOT)   |  |
|                   | Individual Champion(s): MCTF PIOs   |  |
| Project           | As an assignment from the AZTech Executive Committee related to AAP #17-01  |  |
| Description       | (AZTech Business Case), this project will involve mapping out a strategy for and  |  |
|                   | developing fact sheets that document key projects and deployments. These will   |  |
|                   | include ITS projects and operations programs led by MCDOT as well as those  |  |
|                   | involving AZTech partners. The content will include brief project overviews,  |  |
|                   | benefits, key functions (e.g. emerging technologies incident management,  |  |
| Required Inputs / | traveler information, freeway/arterial operations, etc.) and other highlights.  |  |
| Prerequisites     | <ul> <li>Map out a preliminary strategy for the fact sheets, including:</li> <li>Identifying total number of fact sheets to be developed</li> </ul> |  |
| 1 Toroquisites    | Identifying total number of fact sheets to be developed     Identifying topics to be covered  |  |
|                   | <ul> <li>Identifying overall focus/structure for the fact sheets</li> </ul>   |  |
|                   | <ul> <li>Defining the roles and responsibilities.</li> </ul>  |  |
| Anticipated       | A series of fact sheets, to share with stakeholders, the public & elected   |  |
| Outputs           | officials to illustrate AZTech initiatives and successes  |  |
|                   | Fact sheet communication plan and materials   |  |
| Anticipated       | Supplement AZTech presentations at various national and local transportation  |  |
| Outcomes          | related events  |  |
|                   | <ul> <li>Create awareness of AZTech's initiatives and success in the region</li> </ul>  |  |
|                   | Outreach to stakeholders and others   |  |
|                   | How will success be measured?   |  |
|                   | <ul> <li>Successful completion of fact sheets by the end of FY20.</li> </ul>  |  |
|                   | <ul> <li>Highlights of AZTech successes as part of the AZTech business case</li> </ul>  |  |
|                   | Growth and active participation in AZTech committees  |  |
|                   | <ul> <li>Fact sheets shared with various stakeholders, NOCoE (for website), and at</li> </ul>   |  |
|                   | state and local events and/or forums as appropriate.  |  |